

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners
Regular Meeting Agenda***

300 Walnut Street, Suite 225
Leavenworth, KS 66048
April 15, 2026
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be allowed at the beginning of each meeting and opened again at the end of the meeting after all regularly scheduled agenda items. Comments shall be limited to five minutes per person; however, commenters may speak for up to five minutes at both the beginning and end of each meeting. There should be no expectation of interaction by the Commission during this time. Everyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow-up if needed prior to the meeting. During times when the Courthouse is closed to the general public anyone wishing to make public comment will provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. The comments will be included and distributed with the normal meeting packet.
- V. ADMINISTRATIVE BUSINESS:
 - a) County Clerk report
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of the meeting of April 8, 2026
- b) Approval of the schedule for the week of April 20, 2026
- c) Approval of the check register
- d) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve a letter appointing Anne Marie Yatsula as the Leavenworth County's alternate trustee on the KERIT Board of Trustees.
- b) Consider a motion to approve Board Order 2026-4 transferring funds from the General Operating Fund to the County Capital Improvement Fund in the amount of \$800,000.00.
- c) Consider a motion to approve Board Order 2026-5, transferring funds from the General Operating Fund of the County (Cushing Lease Buyout) to the Capital Improvement Funding in the amount of \$2,200,000.00.
- d) Consider a motion to approve the 5-year capital improvement plan for road and bridge improvement projects.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly report
 - Human Resources
 - Planning and Zoning
- b) Executive session if needed

IX. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, April 13, 2026

Tuesday, April 14, 2026

Wednesday, April 15, 2026

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, April 16, 2026

Friday, April 17, 2026

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****April 8, 2026*****

The Board of County Commissioners met in regular session on Wednesday, April 8, 2026. Commissioner Smith, Commissioner Culbertson, Commissioner Dove and Commissioner Stieben are present; Commissioner Reid is absent; Also present: Mark Loughry, County Administrator; Misty Brown, County Counselor; Dave Martin, Information Systems Director; Bill Noll, Infrastructure and Construction Services; Tammy Saldivar, Solid Waste Director; TerriLois Todd, Register of Deeds; Lisa Haack, LCDC Director

PUBLIC COMMENT:

Dee Karleskint, Jim Karleskint, Gary Blackmer, Dawn Griffiths, Amy Sloan, Lynn Looney and Kevin Grower commented.

ADMINISTRATIVE BUSINESS:

Commissioner Stieben read a list of grants that Public Works has received.

A motion was made by Commissioner Culbertson seconded by Commissioner Smith to accept the consent agenda for Wednesday, April 8, 2026, as presented.

Motion passed, 4-0.

TerriLois Todd requested approval for a full-time staff position for the Register of Deeds.

It was the consensus of the Board that the difference in funding will come out of the Register of Deeds tech fund for this year. During the 2027 budget process the position will be addressed at that time.

Dave Martin requested approval to contract with Z3 Technologies for cable remediation and an overhaul of networking infrastructure.

A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve Z3 Technologies for cable remediation and an overhaul of networking infrastructure with Leavenworth County, Leavenworth County Sheriff's Department and the city of Leavenworth in the total amount of \$120,000.00 (\$40,000.00 per entity).

Motion passed, 4-0.

Bill Noll presented the 5-year capital improvement plan for road and bridge improvement projects.

The Board recessed for 10 minutes.

Commissioner Stieben announced the Board will break from the CIP and continue with the quarterly reports.

Lisa Haack presented the quarterly report for LCDC.

Mr. Martin presented the quarterly report for Information Systems.

Tammy Saldivar presented the quarterly report for Solid Waste.

The Board presented Mr. Noll questions regarding the CIP and will bring it back next week for consideration.

A motion was made by Commissioner Dove and seconded by Commissioner Smith that the Board recess for a closed executive meeting to consult with our attorneys and discuss confidential matters related to contract negotiations and the legal interest of the County which would be deemed privileged in the attorney-client relationship as permitted under the Kansas Open Meetings Act and that Board resume open meeting at 12:00 p.m. in the meeting room of the Board. Present in the executive meeting will be Commissioners Mike Smith, Jeff Culbertson, Willie Dove, Mike Stieben, County Administrator Mark Loughry and County Counselor, Misty Brown.

Motion passed, 4-0.

The Board has returned to regular session at 12:00 p.m. No action was taken and no decisions were made. The subject was limited to the legal interests of the County.

A motion was made by Commissioner Dove and seconded by Commissioner Culbertson to adjourn.

Motion passed, 4-0.

The Board adjourned at 12:00 p.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, April 20, 2026

Tuesday, April 21, 2026

12:00 p.m. LCPA meeting

Wednesday, April 22, 2026

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, April 23, 2026

Friday, April 24, 2026

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
776		04/07/2026	858 140340	ENTERPRISE FM TRUST 6-115-5-00-408	LEASE AGREEMENT FOR 5 VEHICLES	3,409.22	3,409.22
					WARRANT TOTAL		
777		04/07/2026	8416 140423 140422 140422 140402	IRON MOUNTAIN INC 6-127-5-00-3 6-136-5-00-203 6-136-5-00-243 6-145-5-00-208	SHREDDING SHREDDING SHREDDING MARCH	24.69 12.34 12.34 70.55	119.92
					WARRANT TOTAL		
778		04/07/2026	8686 140410 140424 140424 140424	EVERGY KANSAS CENTRAL INC 6-133-5-00-251 6-160-5-00-210 6-160-5-00-210 6-160-5-00-210	33567 SANTA FE TRAIL SW MARCH SERVICE SW MARCH SERVICE SW MARCH SERVICE	72.87 69.10 458.90 553.08	1,153.95
					WARRANT TOTAL		
779		04/08/2026	276 140430 140437 140432 140429 140436 140439 140433 140438 140428 140428 140428 140431 140435 140434	WEX BANK 6-001-5-11-253 6-001-5-12-304 6-001-5-14-331 6-001-5-14-332 6-001-5-14-333 6-001-5-14-334 6-001-5-14-335 6-001-5-14-901 6-108-5-00-304 6-108-5-00-606 6-108-5-00-610 6-127-5-00-3 6-133-5-00-304 6-145-5-00-304	CO ATTY GENERAL EMS SHERIFF CH GENERAL APPRAISERS PLANNING AND ZONNING FUEL REBATE HEALTH HEALTH HEALTH COMM CORR 127 ROAD AND BRIDGE COA	88.93 219.03 7,279.11 4,607.06 46.18 248.04 46.32 100.85- 55.63 .72 28.76 20.85 413.85 3,815.41	16,769.04
					WARRANT TOTAL		
780		04/08/2026	1123 140446	POMP'S TIRE SERVICE INC 6-133-5-00-309	TIRES	1,161.00	1,161.00
					WARRANT TOTAL		
781		04/08/2026	8686 140469	EVERGY KANSAS CENTRAL INC 6-001-5-33-392	MONTHLY BILLING CUSHING	5,910.79	5,910.79
					WARRANT TOTAL		
782		04/08/2026	8686 140497 140498	EVERGY KANSAS CENTRAL INC 6-001-5-14-220 6-160-5-00-210	300 WALNUT SW CORRECTION ON BILL 40386930	8,163.89 120.52-	8,043.37
					WARRANT TOTAL		
783		04/09/2026	2 140506	WATER DEPT 6-001-5-32-392	JUSTICE CENTER	4,393.36	4,393.36
					WARRANT TOTAL		
*1828	AP	04/08/2026	477 140496 140495	KAW VALLEY ENGINEERING INC 6-171-5-01-303 6-171-5-05-303	KDOT 52 C 5242 01 SWPP INSPECT KDOT 52C 5119 01 SWPP INSPECTI	600.00 600.00	1,200.00
					WARRANT TOTAL		
*119476	AP	04/07/2026	7158 140372	A-1 RENTAL 6-133-5-00-214	MONTHLY TOILET RENTAL AT TONGI	280.00	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140372	6-133-5-00-214	MONTHLY TOILET RENTAL AT TONGI	140.00	
			140425	6-160-5-00-263	MONTHLY TOILET RENTAL	140.00	
					WARRANT TOTAL		560.00
119477	AP	04/07/2026	8020	APCO INTERNATIONAL			
			140417	6-174-5-00-202	PST 7TH ED RECERTIFICATION	35.00	
					WARRANT TOTAL		35.00
119478	AP	04/07/2026	18253	AT&T MOBILITY			
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	56.23	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	56.23	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	23.74	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	23.74	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	73.74	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	43.73	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	43.73	
			140371	6-133-5-00-210	MONTHLY CHARGE DATA CONNECT UN	43.73	
					WARRANT TOTAL		364.87
119479	AP	04/07/2026	2570	CALEB SNOWBERG			
			140375	6-503-5-00-2	REFUND OF ENTRANCE AT 33483 SA	100.00	
					WARRANT TOTAL		100.00
119480	AP	04/07/2026	2570	RYAN SIEBENMORGAN			
			140376	6-503-5-00-2	REFUND OF ENTRANCE AT MILWOOD	100.00	
					WARRANT TOTAL		100.00
119481	AP	04/07/2026	2570	KAYLA STEWART			
			140408	6-503-5-00-2	REFUND OF ENTRANCE AT 0000 BOE	100.00	
					WARRANT TOTAL		100.00
119482	AP	04/07/2026	2570	MONTE TORNEDEN			
			140409	6-503-5-00-2	REFUND OF ENTRANCE AT 246ST ST	100.00	
					WARRANT TOTAL		100.00
119483	AP	04/07/2026	23537	BOUND TREE MEDICAL LLC			
			140404	6-001-5-05-381	FIELD SUPPLIES	944.07	
			140404	6-001-5-05-381	FIELD SUPPLIES	4.76	
			140404	6-001-5-05-381	FIELD SUPPLIES	63.06	
			140404	6-001-5-05-381	FIELD SUPPLIES	874.53	
					WARRANT TOTAL		1,886.42
119484	AP	04/07/2026	1065	BTX KS INC			
			140345	6-001-5-07-219	INMATE X RAYS	225.00	
					WARRANT TOTAL		225.00
119485	AP	04/07/2026	1004	ASHLEY BULLOCK LLC			
			140403	6-001-5-05-201	MARCH MEDICAL DIRECTOR	1,500.00	
			140390	6-108-5-00-280	MEDICAL DIRECTOR FEE	1,200.00	
			140390	6-108-5-00-280	MEDICAL DIRECTOR FEE	300.00	
					WARRANT TOTAL		3,000.00
119486	AP	04/07/2026	24545	CDW GOVERNMENT INC			
			140343	6-001-5-07-359	UPS SYSTEM JAIL EXPENSE	689.86	
					WARRANT TOTAL		689.86
119487	AP	04/07/2026	1051	COLUMN SOFTWARE PBC			
			140400	6-145-5-00-208	GENERAL NOTICE	62.40	
			140400	6-145-5-00-208	GENERAL NOTICE	62.40	
			140400	6-145-5-00-208	GENERAL NOTICE	62.40	
					WARRANT TOTAL		187.20

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119488	AP	04/07/2026	832 140393	DOLSBERRY & SONS INC 6-001-5-07-359	WASHER AND SET OF HOSES	507.95	507.95
						WARRANT TOTAL	
119489	AP	04/07/2026	209 140391 140391 140391	ELECTION SYSTEMS & SOFTWARE 6-001-5-49-350 6-001-5-49-350 6-001-5-49-350	CODING FOR SPECIAL ELECTION, L CODING FOR SPECIAL ELECTION, L CODING FOR SPECIAL ELECTION, L	2,120.95 445.50 1,909.43-	657.02
						WARRANT TOTAL	
119490	AP	04/07/2026	2410 140336	FIRST CALL INC 6-001-5-13-211	19407 INVOICE FOR BAGS AND TRA 19407 INVOICE FOR BAGS AND TRA	125.00 550.00 150.00	2,700.00
						WARRANT TOTAL	
119491	AP	04/07/2026	971 140414	GALLS 6-001-5-07-350	UNIFORMS	535.67	535.67
						WARRANT TOTAL	
119492	AP	04/07/2026	1941 140337	LAW OFFICE OF E ELAINE HALLEY 6-001-5-09-231	COURT APPOINTED ATTORNEY	5,000.00	5,000.00
						WARRANT TOTAL	
119493	AP	04/07/2026	434 140407 140407	HAMM QUARRIES 6-160-5-00-204 6-160-5-00-204	LANDFILL CHARGES AND SINGLE ST LANDFILL CHARGES AND SINGLE ST	98,629.72 258.70	98,888.42
						WARRANT TOTAL	
119494	AP	04/07/2026	3030 140392	ISG TECHNOLOGY 6-001-5-07-262	ENGINEERING REMOTE	265.00	265.00
						WARRANT TOTAL	
119495	AP	04/07/2026	66366 140386	KANSAS GAS SERVICE 6-001-5-05-215	STATION 3	161.14	161.14
						WARRANT TOTAL	
119496	AP	04/07/2026	942 140334	KANSAS LEGAL SERVICES 6-001-5-09-231	COURT APPOINTED ATTORNEY	3,000.00	3,000.00
						WARRANT TOTAL	
119497	AP	04/07/2026	12074 140398 140398 140399 140399 140399	KANSAS PROSECUTORS TRAINING & 6-406-4-00-715 6-406-4-00-715 6-406-4-00-715 6-406-4-00-715 6-406-4-00-715	4TH QUARTER 2025 4TH QUARTER 2025 1ST QUARTER 1ST QUARTER 1ST QUARTER	123.17 98.24 135.70 90.71 118.83	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		566.65
119498	AP	04/07/2026	1629	KANSAS UNIVERSITY PHYSICIANS I			
			140388	6-108-5-00-280	PRENATAL CLINICAL SERVICES MCH	3,800.00	
			140388	6-108-5-00-280	PRENATAL CLINICAL SERVICES MCH	584.00	
					WARRANT TOTAL		4,384.00
119499	AP	04/07/2026	19903	LANGUAGE LINE SERVICES INC			
			140384	6-001-5-19-221	INTERPRETER	3.00	
					WARRANT TOTAL		3.00
119500	AP	04/07/2026	461	LEAV CO COOP			
			140370	6-133-5-00-304	FUEL AND FLUIDS	8,377.31	
			140370	6-133-5-00-304	FUEL AND FLUIDS	4,895.32	
			140370	6-133-5-00-304	FUEL AND FLUIDS	18,121.73	
			140370	6-133-5-00-304	FUEL AND FLUIDS	7,804.30	
			140370	6-133-5-00-304	FUEL AND FLUIDS	10,550.42	
			140370	6-133-5-00-310	FUEL AND FLUIDS	493.52	
			140370	6-133-5-00-310	FUEL AND FLUIDS	2,237.72	
			140370	6-133-5-00-310	FUEL AND FLUIDS	426.66	
			140370	6-133-5-00-310	FUEL AND FLUIDS	575.79	
			140374	6-137-5-00-304	FUEL	982.80	
			140374	6-137-5-00-304	FUEL	4,023.78	
			140374	6-137-5-00-304	FUEL	1,608.87	
			140374	6-137-5-00-304	FUEL	1,858.85	
			140374	6-137-5-00-304	FUEL	1,414.48	
			140374	6-137-5-00-304	FUEL	4,297.52	
					WARRANT TOTAL		67,669.07
119501	AP	04/07/2026	4755	LEAVENWORTH PAPER AND OFFICE S			
			140411	6-001-5-49-340	COLOR DATER STAMP	40.00	
					WARRANT TOTAL		40.00
119502	AP	04/07/2026	537	CHERRYROAD MEDIA INC			
			140382	6-001-5-19-217	PUBLICATION NOTICES	43.54	
					WARRANT TOTAL		43.54
119503	AP	04/07/2026	17677	LEXISNEXIS RISK DATA MGMT (ACC			
			140338	6-001-5-09-203	MARCH 2026 MINIMUM COMMITMENT	50.00	
					WARRANT TOTAL		50.00
119504	AP	04/07/2026	2419	MCKESSON MEDICAL SURGICAL			
			140413	6-001-5-07-219	INMATE HEALTH SERVICES	80.36	
			140413	6-001-5-07-219	INMATE HEALTH SERVICES	94.58	
			140413	6-001-5-07-219	INMATE HEALTH SERVICES	440.89	
			140413	6-001-5-07-219	INMATE HEALTH SERVICES	11.55	
					WARRANT TOTAL		627.38
119505	AP	04/07/2026	105	MIDWEST MOBILE RADIO SERVICE			
			140406	6-001-5-05-280	RADIO MAINTENANCE	234.00	
			140406	6-001-5-05-280	RADIO MAINTENANCE	170.00	
			140415	6-001-5-07-208	RADIOS	20.00	
			140415	6-001-5-07-208	RADIOS	175.00	
			140415	6-001-5-07-208	RADIOS	146.00	
			140389	6-108-5-00-601	RADIO MAINTENANCE	75.00	
					WARRANT TOTAL		820.00
119506	AP	04/07/2026	2059	MIDWEST OFFICE TECHNOLOGY INC			
			140401	6-145-5-00-208	COLOR COPIER CONTRACT	777.77	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140401	6-145-5-00-208	COLOR COPIER CONTRACT	26.02	
					WARRANT TOTAL		803.79
119507	AP	04/07/2026	56 140380	THE TONGANOXIE MIRROR 6-145-5-00-209	TONGANOXIE MIRROR	89.40	
					WARRANT TOTAL		89.40
119508	AP	04/07/2026	11799 140378 140378 140378 140373	O'REILLY AUTOMOTIVE 6-133-5-00-309 6-133-5-00-312 6-133-5-00-360 6-137-5-00-320	PARTS, SUPPLIES, TIRES PARTS, SUPPLIES, TIRES PARTS, SUPPLIES, TIRES HD AIR FILTERS AND OIL FILTERS	79.20 12.74 1,090.33 151.71	
					WARRANT TOTAL		1,333.98
119509	AP	04/07/2026	345 140397 140397 140397 140397 140397 140397 140397	OLIVER PACKING & EQUIPMENT CO 6-145-5-00-345 6-145-5-00-345 6-145-5-05-301 6-145-5-06-301 6-145-5-06-321 6-145-5-07-302 6-145-5-07-321	80Z CUPS 80Z CUPS 80Z CUPS 80Z CUPS 80Z CUPS 80Z CUPS 80Z CUPS	975.55 2,348.54 334.09 252.92 867.16 26.73 144.53	
					WARRANT TOTAL		4,949.52
119510	AP	04/07/2026	25992 140381	OPTIV SECURITY, INC 6-001-5-19-301	OFFICE SUPPLIES	352.70	
					WARRANT TOTAL		352.70
119511	AP	04/07/2026	8801 140339	OSBORN LAW OFFICE 6-001-5-09-231	COURT APPOINTED ATTORNEY	6,030.00	
					WARRANT TOTAL		6,030.00
119512	AP	04/07/2026	512 140344	PROFESSIONAL ASSOCIATION 6-001-5-07-240	DIAGNOSTICE INTERVIEW	500.00	
					WARRANT TOTAL		500.00
119513	AP	04/07/2026	478 140412	QUADIENNT LEASING USA 6-001-5-14-234	LEASE PAYMENT QUARTERLY	806.67	
					WARRANT TOTAL		806.67
119514	AP	04/07/2026	7098 140419	QUILL CORP 6-127-5-00-3	OFFICE SUPPLIES	123.97	
					WARRANT TOTAL		123.97
119515	AP	04/07/2026	1867 140383	REDWOOD TOXICOLOGY LABORATORY 6-196-5-00-201	UA TESTING PANELS AND SUPPLIES	909.15	
					WARRANT TOTAL		909.15
119516	AP	04/07/2026	458 140394 140333 140333 140394 140379 140395 140395	LEAV CO PUBLIC WORKS 6-001-5-07-213 6-001-5-12-213 6-001-5-12-213 6-001-5-14-332 6-145-5-00-213 6-160-5-00-213 6-160-5-00-304	GASOLINE AND MAINTENANCE SHOP MAINTENANCE ON UNITS 1460 SHOP MAINTENANCE ON UNITS 1460 GASOLINE AND MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE AND FUEL FLEET MAINTENANCE AND FUEL	4,430.52 537.67 398.43 5,801.62 4,107.23 855.32 279.66	
					WARRANT TOTAL		16,410.45
119517	AP	04/07/2026	25081 140341	STERICYCLE, INC 6-001-5-07-208	SERVICE ON 02 23 2026	188.26	
					WARRANT TOTAL		188.26

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119518	AP	04/07/2026	6575 140342	STERICYCLE, INC 6-001-5-07-359	MEDICAL WASTE REMOVAL	223.10	223.10
					WARRANT TOTAL		
119519	AP	04/07/2026	226 140405	STRYKER SALES CORPORATION 6-001-5-05-281	2 PAYMENT PROCARE PREVENTATICE	21,807.00	21,807.00
					WARRANT TOTAL		21,807.00
119520	AP	04/07/2026	113 140385 140420 140421 140421	SUMNERONE INC 6-001-5-19-204 6-126-5-00-321 6-136-5-00-203 6-136-5-00-243	REPAIS AND MAINTENANCE CANON COPIER COPIES COPIES	92.10 124.23 18.43 18.43	253.19
					WARRANT TOTAL		253.19
119521	AP	04/07/2026	207 140426	KATHRYN KAY LUNA 6-176-5-00-205	VTC MENTOR COORDINATOR MARCH 2	1,300.00	1,300.00
					WARRANT TOTAL		1,300.00
119522	AP	04/07/2026	10703 140396	TIRE TOWN 6-160-5-00-207	SCRAP TIRE RECYCLE	500.00	500.00
					WARRANT TOTAL		500.00
119523	AP	04/07/2026	11982 140418	UNIFIED GOVERNMENT OF WYANDOTT 6-195-5-00-3	JUV HOUSING	10,650.00	10,650.00
					WARRANT TOTAL		10,650.00
119524	AP	04/07/2026	79 140335	DAVID VAN PARYS 6-001-5-09-231	COURT APPOINTED ATTY	1,650.00	1,650.00
					WARRANT TOTAL		1,650.00
119525	AP	04/07/2026	100 140346	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119526	AP	04/07/2026	100 140347	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119527	AP	04/07/2026	100 140348	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119528	AP	04/07/2026	100 140349	6-001-5-14-221	WITNESS FEE AND MILEAGE	55.16	55.16
					WARRANT TOTAL		55.16
119529	AP	04/07/2026	100 140350	6-001-5-14-221	WITNESS FEE AND MILEAGE	39.64	39.64
					WARRANT TOTAL		39.64
119530	AP	04/07/2026	100 140351	6-001-5-14-221	WITNESS FEE AND MILEAGE	178.70	178.70
					WARRANT TOTAL		178.70
119531	AP	04/07/2026	100 140352	6-001-5-14-221	WITNESS FEE AND MILEAGE	62.99	62.99
					WARRANT TOTAL		62.99
119532	AP	04/07/2026	100 140353	6-001-5-14-221	WITNESS FEE AND MILEAGE	38.63	38.63
					WARRANT TOTAL		38.63
119533	AP	04/07/2026	100 140354	6-001-5-14-221	WITNESS FEE AND MILEAGE	40.51	40.51

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		40.51
119534	AP	04/07/2026	100 140355	6-001-5-14-221	WITNESS FEE AND MILEAGE	43.85	43.85
					WARRANT TOTAL		43.85
119535	AP	04/07/2026	100 140356	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119536	AP	04/07/2026	100 140357	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119537	AP	04/07/2026	100 140358	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119538	AP	04/07/2026	100 140359	6-001-5-14-221	WITNESS FEE AND MILEAGE	33.70	33.70
					WARRANT TOTAL		33.70
119539	AP	04/07/2026	100 140360	6-001-5-14-221	WITNESS FEE AND MILEAGE	33.70	33.70
					WARRANT TOTAL		33.70
119540	AP	04/07/2026	100 140361	6-001-5-14-221	WITNESS FEE AND MILEAGE	30.80	30.80
					WARRANT TOTAL		30.80
119541	AP	04/07/2026	100 140362	6-001-5-14-221	WITNESS FEE AND MILEAGE	80.10	80.10
					WARRANT TOTAL		80.10
119542	AP	04/07/2026	100 140363	6-001-5-14-221	WITNESS FEE AND MILEAGE	68.50	68.50
					WARRANT TOTAL		68.50
119543	AP	04/07/2026	100 140364	6-001-5-14-221	WITNESS FEE AND MILEAGE	71.40	71.40
					WARRANT TOTAL		71.40
119544	AP	04/07/2026	100 140365	6-001-5-14-221	WITNESS FEE AND MILEAGE	33.70	33.70
					WARRANT TOTAL		33.70
119545	AP	04/07/2026	100 140366	6-001-5-14-221	WITNESS FEE AND MILEAGE	33.70	33.70
					WARRANT TOTAL		33.70
119546	AP	04/07/2026	100 140367	6-001-5-14-221	WITNESS FEE AND MILEAGE	30.80	30.80
					WARRANT TOTAL		30.80
119547	AP	04/07/2026	100 140368	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119548	AP	04/07/2026	100 140369	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119549	AP	04/08/2026	4120 140460 140460 140453	AAA LAUNDRY & LINEN SUPPLY CO 6-001-5-53-215 6-001-5-53-215 6-133-5-00-215	UNIFORM RENTALS UNIFORM RENTALS UNIFORMS ADN SHOP SUPPLIES	103.31 103.31 345.00	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140453	6-133-5-00-312	UNIFORMS ADN SHOP SUPPLIES	261.03	
			140458	6-137-5-00-203	UNIFORM RENTALS	98.73	
					WARRANT TOTAL		911.38
119550	AP	04/08/2026	20588	ADVANTAGE PRINTING			
			140484	6-001-5-19-301	OFFICE SUPPLIES	305.00	
					WARRANT TOTAL		305.00
119551	AP	04/08/2026	30179	CITY OF BASEHOR			
			140478	6-214-5-00-2	BASEHOR O AND M ASSESSMENT FEE	33,000.00	
			140479	6-219-5-00-2	BASEHOR O AND M ASSESSMENT FOR	40,000.00	
					WARRANT TOTAL		73,000.00
119552	AP	04/08/2026	1402	BLUE CROSS BLUE SHIELD OF KANS			
			140485	6-510-2-00-939	ACTIVE EMPLOYEES AND RETIREES	430,948.04	
			140485	6-510-2-00-939	ACTIVE EMPLOYEES AND RETIREES	11,274.03	
					WARRANT TOTAL		442,222.07
119553	AP	04/08/2026	2509	CENTRAL SALT, LLC			
			140452	6-133-5-00-306	BULK DEICING SALT	3,080.76	
					WARRANT TOTAL		3,080.76
119554	AP	04/08/2026	5447	CITY WIDE MAINTENANCE			
			140468	6-001-5-32-296	JANITORIAL SERVICE	160.00	
			140470	6-001-5-32-296	JANITORIAL SERVICES	6,250.00	
					WARRANT TOTAL		6,410.00
119555	AP	04/08/2026	1504	DELTA DENTAL OF KANSAS			
			140486	6-510-2-00-942	DENTAL PREMIUMS APRIL 2026	17,870.38	
			140486	6-510-2-00-942	DENTAL PREMIUMS APRIL 2026	2,634.68	
					WARRANT TOTAL		20,505.06
119556	AP	04/08/2026	24441	E EDWARDS			
			140451	6-133-5-00-364	SAFETY BOOTS FOR WAGNER	164.07	
					WARRANT TOTAL		164.07
119557	AP	04/08/2026	758	THE GUARDIAN LIFE INSURANCE CO			
			140482	6-510-2-00-944	GUARDIAN SHORT TERM, VISION, A	2,788.25	
			140482	6-510-2-00-958	GUARDIAN SHORT TERM, VISION, A	7,675.95	
			140482	6-510-2-00-961	GUARDIAN SHORT TERM, VISION, A	5,461.85	
					WARRANT TOTAL		15,926.05
119558	AP	04/08/2026	18885	HAYNES EQUIPMENT CO			
			140477	6-210-5-00-2	SERVICE CALL IN ALARM AND RUNN	3,713.00	
					WARRANT TOTAL		3,713.00
119559	AP	04/08/2026	145	PARK ENTERPRISE			
			140450	6-133-5-00-311	WELDING RODS	50.97	
					WARRANT TOTAL		50.97
119560	AP	04/08/2026	369	HOLLIDAY SAND & GRAVEL CO			
			140456	6-137-5-00-312	ROCK	1,382.19	
			140456	6-137-5-00-312	ROCK	1,325.11	
					WARRANT TOTAL		2,707.30
119561	AP	04/08/2026	236	INTERPRETERS INC			
			140483	6-001-5-19-221	INTERPRETER	503.40	
					WARRANT TOTAL		503.40
119562	AP	04/08/2026	1851	KANSAS ONE-CALL SYSTEM INC			
			140476	6-210-5-00-2	2 LOCATE TICKETS 26148849 2615	2.66	
			140475	6-212-5-00-2	TICKET 2 LOCATE TICKET 2610204	2.66	
			140474	6-218-5-00-2	LOCATED 1.33 EACH TICKET 26118	2.66	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		7.98
119563	AP	04/08/2026	8408 140449	KANSAS STATE HISTORICAL SOCIET 6-133-5-00-327	SURVEY REFERENCE REPORTS 24 RE	96.00	96.00
					WARRANT TOTAL		96.00
119564	AP	04/08/2026	8466 140473	KANSAS DEPT OF HEALTH & ENVIRO 6-212-5-00-2	CERTIFICATION FEE FOR LV PUBLI	70.00	70.00
					WARRANT TOTAL		70.00
119565	AP	04/08/2026	7258 140481	L & R REFRIGERATION SERVICE CO 6-160-5-00-208	REFRIGERANT RECOVERY	420.00	420.00
					WARRANT TOTAL		420.00
119566	AP	04/08/2026	1062 140455 140455 140455 140455	MARTIN MARIETTA MATERIALS, INC 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312 6-137-5-00-312	ROCK ROCK ROCK ROCK	661.39 11,058.88 8,768.18 5,843.35	26,331.80
					WARRANT TOTAL		26,331.80
119567	AP	04/08/2026	232 140447 140447	MHC KENWORTH-OLATHE 6-133-5-00-360 6-133-5-00-360	AIR FILTER AND REMAN BRAKE KIT AIR FILTER AND REMAN BRAKE KIT	187.12 250.84	437.96
					WARRANT TOTAL		437.96
119568	AP	04/08/2026	105 140448 140448 140448 140448	MIDWEST MOBILE RADIO SERVICE 6-133-5-00-207 6-133-5-00-207 6-133-5-00-207 6-133-5-00-207	RADIO MAINTENANCE RADIO MAINTENANCE RADIO MAINTENANCE RADIO MAINTENANCE	375.00 10.00 10.00 110.00	505.00
					WARRANT TOTAL		505.00
119569	AP	04/08/2026	2666 140441 140441	DUSTIN ZULE 6-133-5-00-203 6-133-5-00-203	REIMB CDL EXAM REIMB CDL EXAM	1.50 2.25	3.75
					WARRANT TOTAL		3.75
119570	AP	04/08/2026	781 140454	NEW FRONTIER MATERIALS LLC 6-137-5-00-312	ROCK	34,160.84	34,160.84
					WARRANT TOTAL		34,160.84
119571	AP	04/08/2026	418 140445 140445 140445	PENSKE COMMERCIAL VEHICLES US 6-133-5-00-360 6-133-5-00-360 6-133-5-00-360	TENSIONER, TIE ROD ASSY, HOSE TENSIONER, TIE ROD ASSY, HOSE TENSIONER, TIE ROD ASSY, HOSE	204.47 341.24 34.31	580.02
					WARRANT TOTAL		580.02
119572	AP	04/08/2026	482 140471 140471 140471 140471	HANK PRICE 6-001-5-31-290 6-001-5-31-290 6-001-5-32-269 6-001-5-32-269	WINDOW CLEANING WINDOW CLEANING WINDOW CLEANING WINDOW CLEANING	1,800.00 626.50 2,270.00 626.50	5,323.00
					WARRANT TOTAL		5,323.00
119573	AP	04/08/2026	458 140467 140459 140459 140459 140459	LEAV CO PUBLIC WORKS 6-001-5-14-333 6-001-5-14-336 6-001-5-14-336 6-001-5-14-336 6-001-5-14-336	SKAG STAND ON MOWER, BG F250 REPORTING DATES 3.1 TO 3.31 REPORTING DATES 3.1 TO 3.31 REPORTING DATES 3.1 TO 3.31 REPORTING DATES 3.1 TO 3.31	425.56 127.99 119.44 1,043.91 218.34	

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
			140459	6-001-5-53-308	REPORTING DATES 3.1 TO 3.31	573.25	
			140459	6-001-5-53-308	REPORTING DATES 3.1 TO 3.31	42.30	
					WARRANT TOTAL		2,550.79
119574	AP	04/08/2026	1717 140472	SEIFERT'S FLOORING 6-001-5-32-280	JUSTICE CENTER ATTORNEY AREA A	1,763.50	1,763.50
					WARRANT TOTAL		1,763.50
119575	AP	04/08/2026	113 140462	SUMNERONE INC 6-001-5-42-301	CANON SN 4MK08975	95.78	95.78
					WARRANT TOTAL		95.78
119576	AP	04/08/2026	10703 140444	TIRE TOWN 6-133-5-00-309	ROLL SCRAP TIRES	500.00	500.00
					WARRANT TOTAL		500.00
119577	AP	04/08/2026	960 140443	SKGFRITZ,LLC 6-133-5-00-309	TIRES	368.00	368.00
					WARRANT TOTAL		368.00
119578	AP	04/08/2026	433 140480	TONGANOXIE CITY 6-001-5-14-220	725 LAMING RD	71.31	71.31
					WARRANT TOTAL		71.31
119579	AP	04/08/2026	22972 140442	TRANSFER STATION 6-133-5-00-214	CONST DEMOLITION TICKET 004601	88.00	88.00
					WARRANT TOTAL		88.00
119580	AP	04/08/2026	890 140463 140464 140465 140466 140466	TREANORHL, INC 6-215-5-14-401 6-215-5-14-401 6-215-5-14-401 6-215-5-14-401 6-215-5-14-401	LV CO CH EXTERIOR RESTORATION EXTERIOR FACADE EXTERIOR FACADE CH EXTERIOR RESTORATION AND EX CH EXTERIOR RESTORATION AND EX	2,036.25 2,036.25 3,393.75 780.00 3,393.75	11,640.00
					WARRANT TOTAL		11,640.00
119581	AP	04/08/2026	3510 140427	GEORGE GREEN 6-001-5-07-351	INTIAL PLAIN CLOTHES ASSIGNMEN	500.00	500.00
					WARRANT TOTAL		500.00
119582	AP	04/08/2026	392 140440 140440 140440	VANDERBILT'S 6-133-5-00-364 6-133-5-00-364 6-133-5-00-364	SAFETY BOOTS REHM, HOELTING, C SAFETY BOOTS REHM, HOELTING, C SAFETY BOOTS REHM, HOELTING, C	165.00 165.00 165.00	495.00
					WARRANT TOTAL		495.00
119583	AP	04/08/2026	100 140487	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119584	AP	04/08/2026	100 140488	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119585	AP	04/08/2026	100 140489	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119586	AP	04/08/2026	100 140490	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119587	AP	04/08/2026	100 140491	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		25.00
119588	AP	04/08/2026	100 140492	6-001-5-14-221	WITNESS FEE AND MILEAGE	40.95	40.95
					WARRANT TOTAL		40.95
119589	AP	04/08/2026	100 140493	6-001-5-14-221	WITNESS FEE AND MILEAGE	25.00	25.00
					WARRANT TOTAL		25.00
119590	AP	04/08/2026	100 140494	6-001-5-14-221	WITNESS FEE AND MILEAGE	56.90	56.90
					WARRANT TOTAL		56.90
119591	AP	04/09/2026	2138 140502	ABSOLUTE COMFORT TECHNOLOGIES 6-001-5-33-209	711 MARSHALL	1,260.00	1,260.00
					WARRANT TOTAL		1,260.00
119592	AP	04/09/2026	282 140504	AITKENS CONTRACTING LLC 6-001-5-31-290	FIXED 3 LEAKS, REPLACED SPRAY	550.00	550.00
					WARRANT TOTAL		550.00
119593	AP	04/09/2026	1068 140505	ALL TEMP, INC. 6-001-5-33-209	711 MARSHALL REMOVED DETIORATE	4,565.00	4,565.00
					WARRANT TOTAL		4,565.00
119594	AP	04/09/2026	28831 140503	CE WATER MANAGEMENT INC 6-001-5-33-268	711 MARSHALL ST	195.00	195.00
					WARRANT TOTAL		195.00
119595	AP	04/09/2026	973 140513	EASTERN KANSAS EMERGENCY PHYSI 6-001-5-07-219	INMATE MEDICAL BILL	185.69	185.69
					WARRANT TOTAL		185.69
119596	AP	04/09/2026	28526 140507 140508 140509 140510	THE GUIDANCE CENTER (TRAINING 6-125-5-00-2 6-135-5-00-200 6-135-5-00-201 6-135-5-00-201	MARCH 2025 SALARY AND FRINGE T MARCH 30.5 HOURS INDIV THERAPY MARCH 2026 SALARY FRINGE FOR M MARCH 2026 SALARY AND FRINGE F	9,570.48 4,575.00 4,342.93 7,509.11	25,997.52
					WARRANT TOTAL		25,997.52
119597	AP	04/09/2026	21600 140512 140512	HEATHER WAMSLEY 6-108-5-00-603 6-108-5-00-603	TRAVEL REIMBURSEMENT 3 DINNERS TRAVEL REIMBURSEMENT 3 DINNERS	84.00 19.00	103.00
					WARRANT TOTAL		103.00
119598	AP	04/09/2026	23163 140511	RADIOMETER AMERICA INC DIV:HEM 6-108-5-00-606	CUVETTES 111807	335.82	335.82
					WARRANT TOTAL		335.82
119599	AP	04/09/2026	686 140499	KRAEMER AND SONS CONSTRUCTION 6-212-5-00-2	EMERGENCY SEWER REPAIR TIMBERL	2,195.00	2,195.00
					WARRANT TOTAL		2,195.00
119600	AP	04/09/2026	22972 140501 140501 140501 140501	TRANSFER STATION 6-001-5-32-297 6-001-5-32-297 6-001-5-32-297 6-001-5-32-297	STANDARD WASTE STANDARD WASTE STANDARD WASTE STANDARD WASTE	77.00 83.00 36.00 33.00	229.00
					WARRANT TOTAL		229.00
					GRAND TOTAL		996,756.57

START DATE: 04/03/2026 END DATE: 04/09/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
CHECK RANGE SELECTED: * No Check Range Selected

FUND SUMMARY

001	GENERAL	118,394.73
108	COUNTY HEALTH	6,482.93
115	EQUIPMENT RESERVE	3,409.22
125	CPJJ	9,570.48
126	COMM CORR ADULT	124.23
127	COMM CORR ADULT NON GRANT	169.51
133	ROAD & BRIDGE	64,073.19
135	COMM CORR OPIOID	16,427.04
136	COMM CORR JUVENILE	61.54
137	LOCAL SERVICE ROAD & BRIDGE	77,636.68
145	COUNCIL ON AGING	14,023.10
160	SOLID WASTE MANAGEMENT	102,043.96
171	S TAX CAP RD PROJ: BONDS	1,200.00
174	911	35.00
176	VETERANS TREATMENT COURT (16.753)	1,300.00
195	JUVENILE DETENTION	10,650.00
196	DRUG TEST & SUPERVISION FEES	909.15
210	SEWER DISTRICT 1: HIGH CREST	3,715.66
212	SEWER DISTRICT 2: TIMBERLAKES	2,267.66
214	SEWER DISTRICT 3: GLENWOOD	33,000.00
215	CAPITAL IMPROVEMENTS	11,640.00
218	SEWER DIST #5	2.66
219	SEWER DIST #7: CEDAR LAKE SUB (FAIRMOUN	40,000.00
406	ATTORNEY TRAINING	566.65
503	ROAD & BRIDGE BOND ESCROW	400.00
510	PAYROLL CLEARING	478,653.18
	TOTAL ALL FUNDS	996,756.57

**Leavenworth County
Request for Board Action**

Date: April 9, 2026

To: Board of County Commissioners

Cc: Mark Loughry, County Administrator

From: Misty Brown, County Counselor

Department Head Approval: N/A

Additional Reviews as needed:

Budget Review **Administrator Review** **Legal Review**

Action Requested: Consideration of a letter appointing Anne Marie Yatsula, Assistant County Counselor, as Leavenworth County's alternate trustee on the KERIT Board of Trustees.

Recommendation: Approval of appointment and authorizing the Chairperson to sign the proposed letter on behalf of the Leavenworth Board of County Commissioners.

Analysis: Leavenworth County is a participant in the Kansas Eastern Region Insurance Trust (KERIT), a self-insurance program that offers workers' compensation coverage for public sector organizations in eastern Kansas. The County Administrator serves as the County's Trustee, with the former Deputy County Counselor serving as the alternate trustee. The alternate trustee is authorized to represent the County and cast votes at KERIT meetings, provided they are residents of Kansas. The attached letter designates Anne Marie Yatsula as the official alternate trustee, enabling her to vote on behalf of the County given her Kansas residency. The HR Director will retain the right to attend board meetings in a non-voting capacity.

Alternatives: Table, Deny or Approve

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested:

Additional Attachments:

Proposed Letter



COUNTY OF LEAVENWORTH

300 Walnut Street
Leavenworth, Kansas 66048
(913) 684-0417
Facsimile (913) 684-0410

April 15, 2026

Mr. Nic Sanders
Kansas Eastern Regional Insurance Trust
120 W 12th St, Suite 1000
Kansas City, MO 64105-1659

Dear Mr. Sanders and KERIT Board of Trustees:

Leavenworth County would like to update our Trustee information for the KERIT Board. Effective immediately our designated Trustee and Alternate Trustee will be as follows:

Trustee:

Mark Loughry, County Administrator
300 Walnut, Suite 225
Leavenworth, KS 66048
(913) 684-0417
mloughry@leavenworthcounty.org

Alternate Trustee:

Anne Marie Yatsula, Assistant County Counselor
300 Walnut
Leavenworth, KS 66048
(913) 684-0412
ayatsula@leavenworthcounty.org

Sincerely,

Mike Stieben, Chairman
Leavenworth County

BOARD ORDER 2026-4

AN ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LEAVENWORTH, KANSAS, TRANSFERRING FUNDS FROM THE GENERAL OPERATING FUND OF THE COUNTY TO THE CAPITAL IMPROVEMENT FUND.

Now, on this 15th day of April 2026 the Board of County Commissioners of Leavenworth County, Kansas adopts the following Board Order:

That the Clerk of Leavenworth County, Kansas is hereby directed to cause the transfer of the sum of **Eight Hundred Thousand Dollars (\$800,000)** from the General Operating Fund to the Capital Improvement Fund to be designated for Courthouse repairs.

Transfer Out: General Operating Fund (D) 6-001-5-31-501
(C) 6-001-1-00-001

Transfer To: Capital Improvement, Cushing:
(C) 6-215-4-00-912
(D) 6-215-1-00-001

Dated this 15th day of April

Board of County Commissioners
Of Leavenworth County, Kansas

Mike Stieben, Chairman

Jeff Culbertson, Member

Vanessa Reid, Member

Mike Smith, Member

Willie Dove, Member

ATTEST:

Fran Keppler, Leavenworth County Clerk

BOARD ORDER 2026-5

AN ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LEAVENWORTH, KANSAS, TRANSFERRING FUNDS FROM THE GENERAL OPERATING FUND OF THE COUNTY (Cushing Lease Buyout) TO THE CAPITAL IMPROVEMENT FUND.

Now, on this 15th day of April 2026 the Board of County Commissioners of Leavenworth County, Kansas adopts the following Board Order:

That the Clerk of Leavenworth County, Kansas is hereby directed to cause the transfer of the sum of **Two Million Two Hundred Thousand Dollars (\$2,200,000.00)** from the Operating Fund to the Capital Improvement Fund to be designated for the Cushing Building.

Transfer Out: General Operating Fund (D) 6-001-5-31-501
(C) 6-001-1-00-001

Transfer To: Capital Improvement, Cushing:
(C) 6-215-4-00-913
(D) 6-215-1-00-001

Dated this 15th day of April

Board of County Commissioners
Of Leavenworth County, Kansas

Mike Stieben, Chairman

Jeff Culbertson, Member

Vanessa Reid, Member

Mike Smith, Member

Willie Dove, Member

ATTEST:

Fran Keppler, Leavenworth County Clerk

Leavenworth County Request for Board Action

Date: March 27th, 2026

To: Board of County Commissioners

From: Public Works

Department Head Approval: WLN

Additional Reviews as needed:

Budget Review **Administrator Review** **Legal Review**

Action Requested: Approve a five-year Capital Improvement Plan for road and bridge improvement projects.

Analysis:

The current Five-Year Capital Improvement was approved in September of 2025. It is back before the board for consideration for the yearly review to kick off the 2027 budget process. Despite it only being approved sixth months ago, changes and updates have been made to reflect the current funding levels and the grants that we have received since September. This plan reflects a \$93.9M investment in the county's infrastructure.

The substantial revisions included moving the Safe Streets for All Grant Projects forward one year to meet the requirements of the grant window and moving the Fairmont Road safety and maintenance project back one year to accommodate the cost of the matching funds from the grant. The two 235th Street projects from Dempsey to K-92 were combined to reflect the Congressionally Directed Spending Grant that we received through Senator Moran's office. The third revision to the plan was to use the funding available to start a mill and overlay program. This program will start on Eisenhower Road and Bauserman Road in 2027 and then continue into the following years on Tonganoxie Road starting at the city limits of Leavenworth and working south. Fourth, 220 Funds were set aside in 2025 to build a wash bay at the shop. This is a required expense for compliance requirements. In 2031, the bridges that were identified for design last year in 2030 were added for construction. Lastly, Two line item expenditures are for project match set asides that historically have been included but in this plan the project was not specifically named as there currently are multiple projects at the city, state, and federal levels and in the public sector that the board may choose to participate in at a future date.

The dust abatement projects continue to reflect a \$500,000 per year allocation. The board accepted the attached map last year but only took action to identify the 2026 projects. The board will need to take action to provide direction for the 2027 projects at a minimum. There are planning benefits to having the board take action on the order of these projects from 2027

to 2031. As part of this action the board may want to consider the future of public dust abatement program.

Alternatives: Table for further discussion.

Budgetary Impact: NA

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Additional Attachments: Draft Capital Improvement Plan for 2026-2031 prepared by staff.

Dust Abatement CIP

Staff Recommendation:

Staff's recommendation is to pave the roadways in District 4. Staff's recommendation is based on improving operational efficiency and reducing long-term maintenance costs through continuity of maintenance operations. Currently, three remaining gravel roadways in District 4 east of Lansing are isolated from the county's broader gravel road network. Maintaining these segments requires dedicated trips by grading equipment from the shop, including crossing K-7 Highway, resulting in increased travel time, fuel usage, labor costs, and lower service levels than comparable gravel roadways that are closely connected to the greater gravel road network.

By hard surfacing these roadways through the dust abatement program, the County would eliminate all remaining gravel roads east of K-7 and within District 4. This would streamline maintenance operations, reduce the need for specialized gravel road maintenance activities, and improve overall efficiency in both routine maintenance and snow removal. Over time, these operational efficiencies are expected to reduce maintenance costs and improve resource allocation.

Updated:
(171) March 2026
(220) March 2026
(180) March 2026

Accounts

PROJECTS	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	GRANT FUNDS	Alexandria	Delaware	Easton	Fairmount	High Prairie	Kickapoo	Reno	Sherman	Stranger	Tonganoxie	
2026	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 9,507,362.00	\$ 11,933,376.00	\$ -	\$ 120,732.00	\$ 55,695.00	\$ 9,900.00	\$ 339,763.00	\$ 87,441.00	\$ 491,716.00	\$ 114,237.00	\$ 234,778.00	\$ 302,231.00	\$ 539,844.00
CURRENT YEAR CONSTRUCTION														
CR 30 - 235th Street (Hollingsworth to Dempsey)		\$ (2,000,000.00)	\$ 2,980,000.00											
KDOT KLBIP Bridges - SH-54 and SH-61 (Golden Road)	\$ (200,000.00)		\$ 2,000,000.00								\$ (234,000.00)			
Culvert F-UM-01 - Leavenworth Road	\$ (100,000.00)													
Bridge K-19 - 179th Street	\$ (450,000.00)								\$ (490,000.00)					
Bridge A-07 (KDOT Low-Cost Steel) Lecompton Road - Modular Bridge Deck Design	\$ (225,000.00)			\$ (120,000.00)										
Bridge T-31 (KDOT Low-Cost Steel) Fairmont Road	\$ -												\$ (539,000.00)	
Bridge HP-51 (KDOT Low Cost Steel) Jamison Road	\$ (400,000.00)							\$ (87,000.00)						
Dust Abatements	\$ (500,000.00)													
Bridge T-50 - Parallel Road	\$ (1,500,000.00)													
FUTURE CONSTRUCTION EXPENSES														
2027 Bridge Replacement														
SH-33 - Design and Property Acquisition - Low Cost Steel Bridge No Design	\$ (50,000.00)													
2028 Bridge Replacement														
K-03 - Property Acquisition	\$ (50,000.00)													
2028 Bridge Replacement														
R-50 - Design and Property Acquisition	\$ (150,000.00)													
2027 Mill and Overlay - Eisenhower and Bauserman Design and Bid Documents	\$ (100,000.00)													
2027 Project Expenses - CR30, Dempsey to K-92														
235th St Design Completion, Prop. Acq. & Utility Relocation - Ongoing		\$ (2,000,000.00)												
Bonding Transfer (Sept. 2025/Feb. 2026 Payment)		\$ (2,024,390.00)												
Expected Sales Tax Revenue		\$ 5,600,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 5,782,362.00	\$ 11,508,986.00	\$ 4,980,000.00	\$ 12,732.00	\$ 67,695.00	\$ 21,900.00	\$ 351,763.00	\$ 12,441.00	\$ 13,716.00	\$ 126,237.00	\$ 12,778.00	\$ 314,231.00	\$ 12,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
2027	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 8,806,362.00	\$ 11,508,986.00	\$ 4,980,000.00	\$ 12,732.00	\$ 67,695.00	\$ 21,900.00	\$ 351,763.00	\$ 12,441.00	\$ 13,716.00	\$ 126,237.00	\$ 12,778.00	\$ 314,231.00	\$ 12,844.00
CURRENT YEAR CONSTRUCTION														
235th Street Phase III (K-92 to 4H - 4 miles)		\$ (2,000,000.00)	\$ 6,200,000.00											
Bridge ST-77 (KDOT Low-Cost Steel) 188th Street	\$ (400,000.00)											\$ (250,000.00)		
Bridge K-03 (KDOT Low Cost Steel) Knapp Road	\$ (700,000.00)													
Dust Abatement	\$ (500,000.00)													
Wash Bay - County Shop	\$ (750,000.00)													
Mill and Overlay - Eisenhower and Bauserman		\$ (2,000,000.00)												
Bridge SH-33 (KDOT Low Cost Steel) Paved Road (215th Street - Dead End)	\$ (500,000.00)			\$ (12,000.00)										
FUTURE CONSTRUCTION EXPENSES														
2029 Bridge Replacement														
K-14 - Design and Property Acquisition		\$ (150,000.00)												
2029 Project Expenses - Not Completed 2007 Sales Tax Project - HRRR Eligible														
Tonganoxie Road/4H/171st Intersection Improvement Project		\$ (450,000.00)												
2029 Bridge Replacement														
Bridge F-55 (Metro Ave.)	\$ (125,000.00)													
2028 Safe Streets for All														
Acquisition and Utilities		\$ (4,000,000.00)												
2028 Mill and Overlay - Tonganoxie Drive - Design and Bid Documents	\$ (175,000.00)													
2029 Project Expenses														
158th and Golden Road - Safety Improvements (Potential HRRR)		\$ (450,000.00)												
Bonding Transfer (Sept. 2026/Feb. 2027 Payment)		\$ (2,023,940.00)												
Expected Sales Tax Revenue		\$ 5,650,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 5,656,362.00	\$ 6,085,046.00	\$ 11,180,000.00	\$ 12,732.00	\$ 79,695.00	\$ 33,900.00	\$ 363,763.00	\$ 24,441.00	\$ 25,716.00	\$ 138,237.00	\$ 24,778.00	\$ 76,231.00	\$ 24,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
2028	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 8,680,362.00	\$ 6,085,046.00	\$ 11,180,000.00	\$ 12,732.00	\$ 79,695.00	\$ 33,900.00	\$ 363,763.00	\$ 24,441.00	\$ 25,716.00	\$ 138,237.00	\$ 24,778.00	\$ 76,231.00	\$ 24,844.00
CURRENT YEAR CONSTRUCTION														
Safe Streets for All 158th, Golden, K-32, and 222nd		\$ (1,000,000.00)	\$ 21,500,000.00									\$ (36,000.00)		
Mill and Overlay - Tonganoxie Drive South of Leavenworth to Seymour		\$ (3,250,000.00)						\$ (24,000.00)						
Mill and Overlay - Tonganoxie Drive (Seymour to 187th)	\$ (3,500,000.00)													
Dust Abatements	\$ (500,000.00)													
Bridge R-50 - Loring Road & 214th Street	\$ (1,700,000.00)									\$ (100,000.00)				
FUTURE CONSTRUCTION EXPENSES														
2028 Project Expenses - Design and Acquisition														
Fairmont Road (2007 Sales Tax Project)		\$ (900,000.00)					\$ (137,000.00)					\$ (75,000.00)		
2030 Bridge Replacement														
Bridge R-16 - Hemphill Road	\$ (50,000.00)													
2030 Culvert Replacements - Design and Acquisition	\$ (197,765.00)													
Bonding Transfer (Sept. 2027/Feb. 2028 Payment)		\$ (2,027,140.00)												
Expected Sales Tax Revenue		\$ 5,700,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 2,732,597.00	\$ 4,607,906.00	\$ 32,680,000.00	\$ 24,732.00	\$ 91,695.00	\$ 45,900.00	\$ 238,763.00	\$ 12,441.00	\$ 37,716.00	\$ 50,237.00	\$ 778.00	\$ 13,231.00	\$ 36,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													

Updated:
(171) March 2026
(220) March 2026
(180) March 2026

Accounts

PROJECTS	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	GRANT FUNDS	Alexandria	Delaware	Easton	Fairmount	High Prairie	Kickapoo	Reno	Sherman	Stranger	Tonganoxie	
2029	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 5,756,597.00	\$ 4,607,906.00	\$ 32,680,000.00	\$ 24,732.00	\$ 91,695.00	\$ 45,900.00	\$ 238,763.00	\$ 12,441.00	\$ 37,716.00	\$ 50,237.00	\$ 778.00	\$ 13,231.00	\$ 36,844.00
CURRENT YEAR CONSTRUCTION														
Dust Abatements	\$ (500,000.00)													
Fairmont Road (K-7 to Tonganoxie Road) Not Completed 2007 Sales Tax Project		\$ (8,000,000.00)												
Bridge K-14 - 167th Street	\$ (2,000,000.00)								\$ (37,500.00)					
Bridge F-55 - Metro Ave.	\$ (1,450,000.00)						\$ (250,000.00)							
Project Matching Funds	\$ (625,000.00)													
FUTURE CONSTRUCTION EXPENSES														
2032 Bridge Replacement	\$ (175,000.00)													
Bridge E-10 - 231st Street														
2031 Bridge Replacement														
Bridge T-66 - 258th Street	\$ (75,000.00)													
2031 Bridge Replacement														
Bridge E-17 - 231st Street	\$ (175,000.00)													
Bonding Transfer (Sept. 2028/Feb. 2029 Payment)		\$ (2,026,190.00)												
Expected Sales Tax Revenue		\$ 5,750,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 756,597.00	\$ 331,716.00	\$ 32,680,000.00	\$ 36,732.00	\$ 103,695.00	\$ 57,900.00	\$ 763.00	\$ 24,441.00	\$ 12,216.00	\$ 62,237.00	\$ 12,778.00	\$ 25,231.00	\$ 48,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
2030	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 3,780,597.00	\$ 331,716.00	\$ 32,680,000.00	\$ 36,732.00	\$ 103,695.00	\$ 57,900.00	\$ 763.00	\$ 24,441.00	\$ 12,216.00	\$ 62,237.00	\$ 12,778.00	\$ 25,231.00	\$ 48,844.00
CURRENT YEAR CONSTRUCTION														
Tonganoxie Road/4H/171st Intersection Improvement (2007 Sales Tax Project)		\$ (1,100,000.00)												
Dust Abatements	\$ (500,000.00)													
2030 Culvert Replacements Based on Inspections completed in 2027	\$ (2,000,000.00)													
Hold for Grant or Project Match		\$ (3,000,000.00)												
Bridge R-16 - (KDOT Low Cost Steel) Hemphill Road	\$ (600,000.00)								\$ (70,000.00)					
FUTURE CONSTRUCTION EXPENSES														
2031 Mill and Overlay - Tonganoxie Drive - Design and Bid documents	\$ (150,000.00)													
2032 Bridge Replacements Planning Costs	\$ (400,000.00)													
Bonding Transfer (Sept. 2029/Feb. 2030 Payment)		\$ (2,025,910.00)												
Expected Sales Tax Revenue		\$ 5,800,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 130,597.00	\$ 5,806.00	\$ 32,680,000.00	\$ 48,732.00	\$ 115,695.00	\$ 69,900.00	\$ 12,763.00	\$ 36,441.00	\$ 24,216.00	\$ 4,237.00	\$ 24,778.00	\$ 37,231.00	\$ 60,844.00	
Approved/Budgeted Transfer to 220 Fund	\$ 3,024,000.00													
2031	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 3,154,597.00	\$ 5,806.00	\$ 32,680,000.00	\$ 48,732.00	\$ 115,695.00	\$ 69,900.00	\$ 12,763.00	\$ 36,441.00	\$ 24,216.00	\$ 4,237.00	\$ 24,778.00	\$ 37,231.00	\$ 60,844.00
CURRENT YEAR CONSTRUCTION														
Dust Abatements	\$ (500,000.00)													
Bridge E-17 - 231st Street	\$ (2,000,000.00)						\$ (81,000.00)							
Bridge T-66 - 258th Street	\$ (400,000.00)												\$ (70,000.00)	
Mill and Overlay - Tonganoxie Drive (Dempsey to 189th)		\$ (3,700,000.00)												
FUTURE CONSTRUCTION EXPENSES														
2033 Bridge Placement Design and Acquisition	\$ (75,000.00)													
2033 Bridge Placement Design and Acquisition	\$ (175,000.00)													
Bonding Transfer (Sept. 2030/Feb. 2031 Payment)		\$ (2,024,570.00)												
Expected Sales Tax Revenue		\$ 5,750,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
YEAR END BALANCE	\$ 4,597.00	\$ 31,236.00	\$ 32,680,000.00	\$ 60,732.00	\$ 127,695.00	\$ 900.00	\$ 24,763.00	\$ 48,441.00	\$ 36,216.00	\$ 16,237.00	\$ 36,778.00	\$ 49,231.00	\$ 2,844.00	
Total Project Investment by Funding Source	\$ 24,622,765.00	\$ 34,000,000.00	\$ 32,680,000.00	\$ 132,000.00	\$ -	\$ 81,000.00	\$ 387,000.00	\$ 111,000.00	\$ 527,500.00	\$ 170,000.00	\$ 270,000.00	\$ 325,000.00	\$ 609,000.00	
Total Project Investment = \$93,915,265														

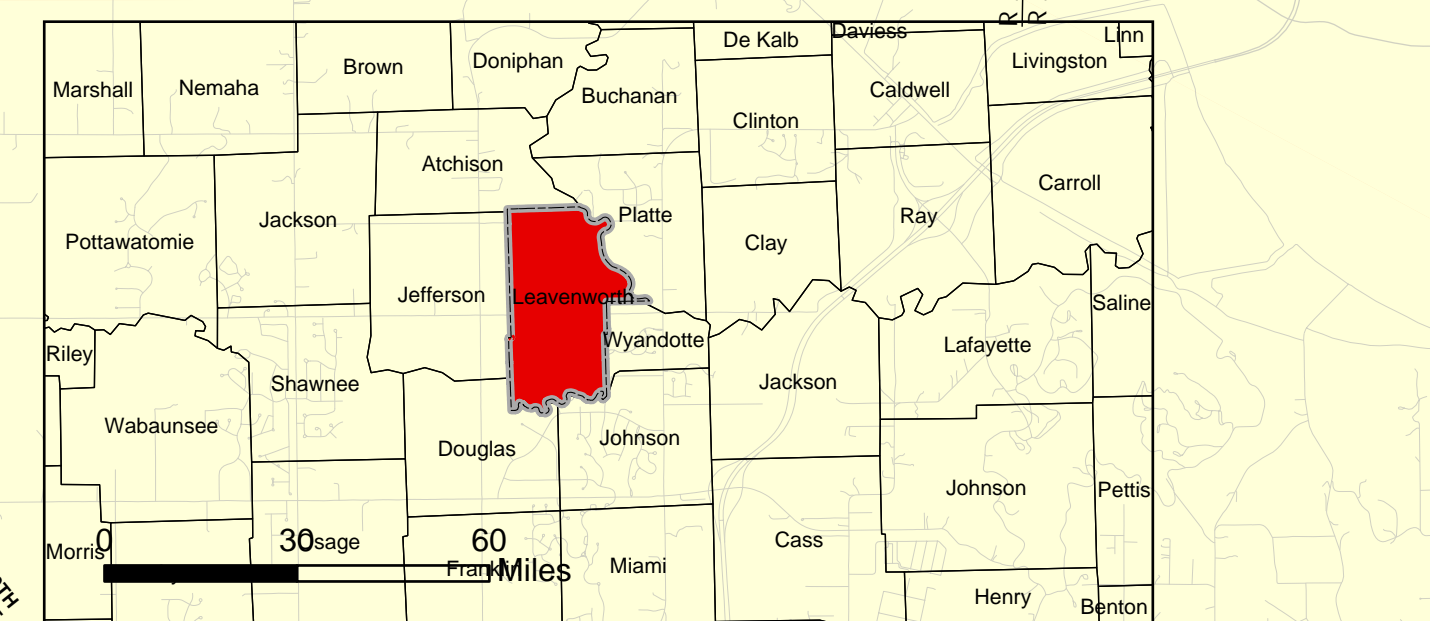
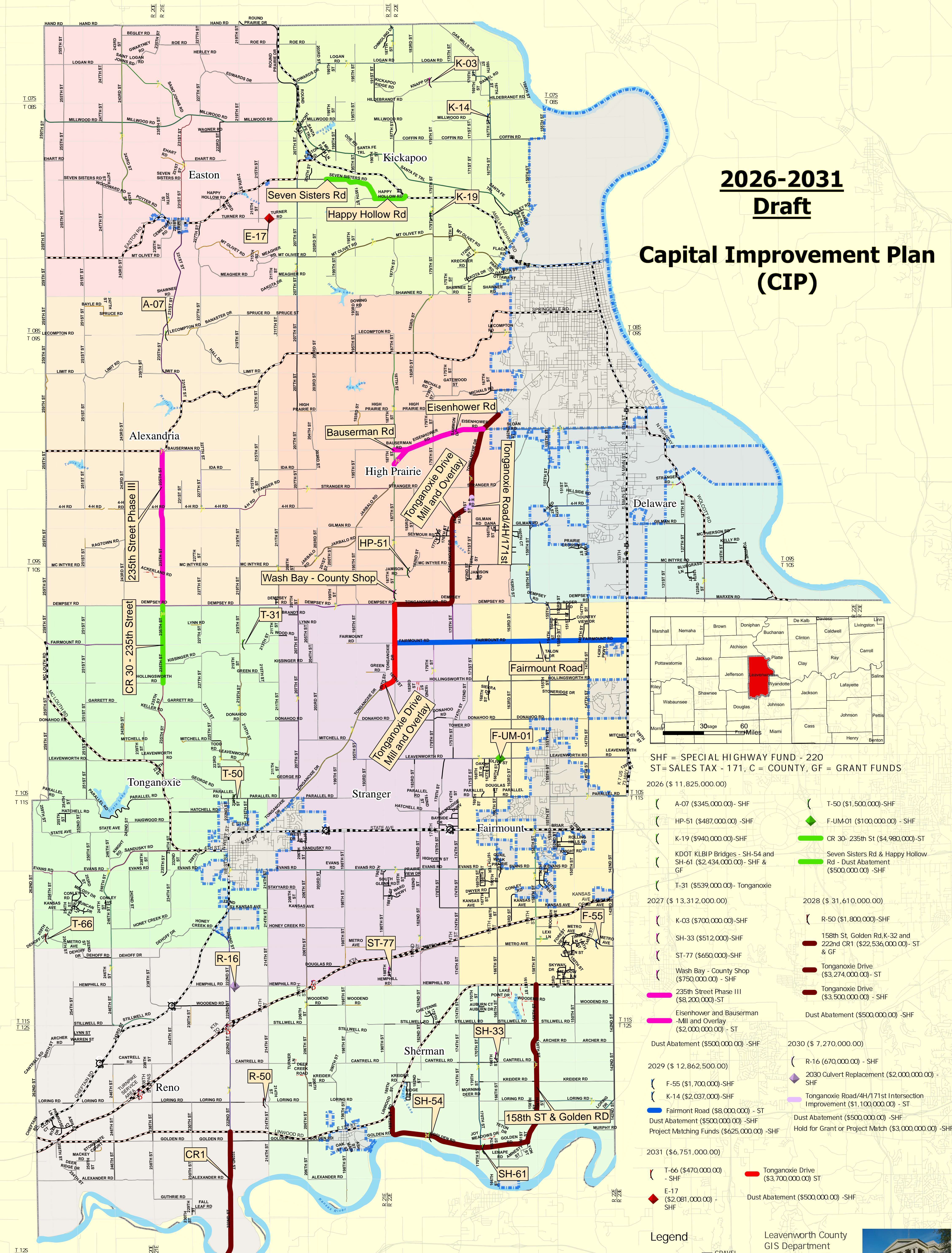


LEAVENWORTH COUNTY KANSAS 2026



2026-2031 Draft

Capital Improvement Plan (CIP)



SHF = SPECIAL HIGHWAY FUND - 220
ST = SALES TAX - 171, C = COUNTY, GF = GRANT FUNDS

2026 (\$ 11,825,000.00)

- A-07 (\$345,000.00) - SHF
- HP-51 (\$487,000.00) - SHF
- K-19 (\$940,000.00) - SHF
- KDOT KLBIP Bridges - SH-54 and SH-61 (\$2,434,000.00) - SHF & GF
- T-31 (\$539,000.00) - Tonganoxie
- T-50 (\$1,500,000.00) - SHF
- F-UM-01 (\$100,000.00) - SHF
- CR 30- 235th St (\$4,980,000.00) - ST
- Seven Sisters Rd & Happy Hollow Rd - Dust Abatement (\$500,000.00) - SHF

2027 (\$ 13,312,000.00)

- K-03 (\$700,000.00) - SHF
- SH-33 (\$512,000.00) - SHF
- ST-77 (\$650,000.00) - SHF
- Wash Bay - County Shop (\$750,000.00) - SHF
- 235th Street Phase III (\$8,200,000.00) - ST
- Eisenhower and Bauserman - Mill and Overlay (\$2,000,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- R-50 (\$1,800,000.00) - SHF
- 158th St, Golden Rd, K-32 and 222nd CR1 (\$22,536,000.00) - ST & GF
- Tonganoxie Drive (\$3,274,000.00) - ST
- Tonganoxie Drive (\$3,500,000.00) - SHF
- Dust Abatement (\$500,000.00) - SHF

2028 (\$ 31,610,000.00)

- R-16 (670,000.00) - SHF
- 2030 Culvert Replacement (\$2,000,000.00) - SHF
- Tonganoxie Road/4H/171st Intersection Improvement (\$1,100,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- Hold for Grunt or Project Match (\$3,000,000.00) - SHF

2029 (\$ 12,862,500.00)

- F-55 (\$1,700,000.00) - SHF
- K-14 (\$2,037,000.00) - SHF
- Fairmont Road (\$8,000,000.00) - ST
- Dust Abatement (\$500,000.00) - SHF
- Project Matching Funds (\$625,000.00) - SHF

2030 (\$ 7,270,000.00)

- T-66 (\$470,000.00) - SHF
- E-17 (\$2,081,000.00) - SHF
- Tonganoxie Drive (\$3,700,000.00) ST
- Dust Abatement (\$500,000.00) - SHF

Legend

- City Limits
- County Boundary
- Sections
- City Centerlines
- GRAVEL
- HARD SURFACE
- MINIMUM
- PRIVATE
- State Maintained

Leavenworth County
GIS Department
300 Walnut Suite 030
Leavenworth, KS 66048
Ph: 913-758-6780
Ph: 913-684-0443

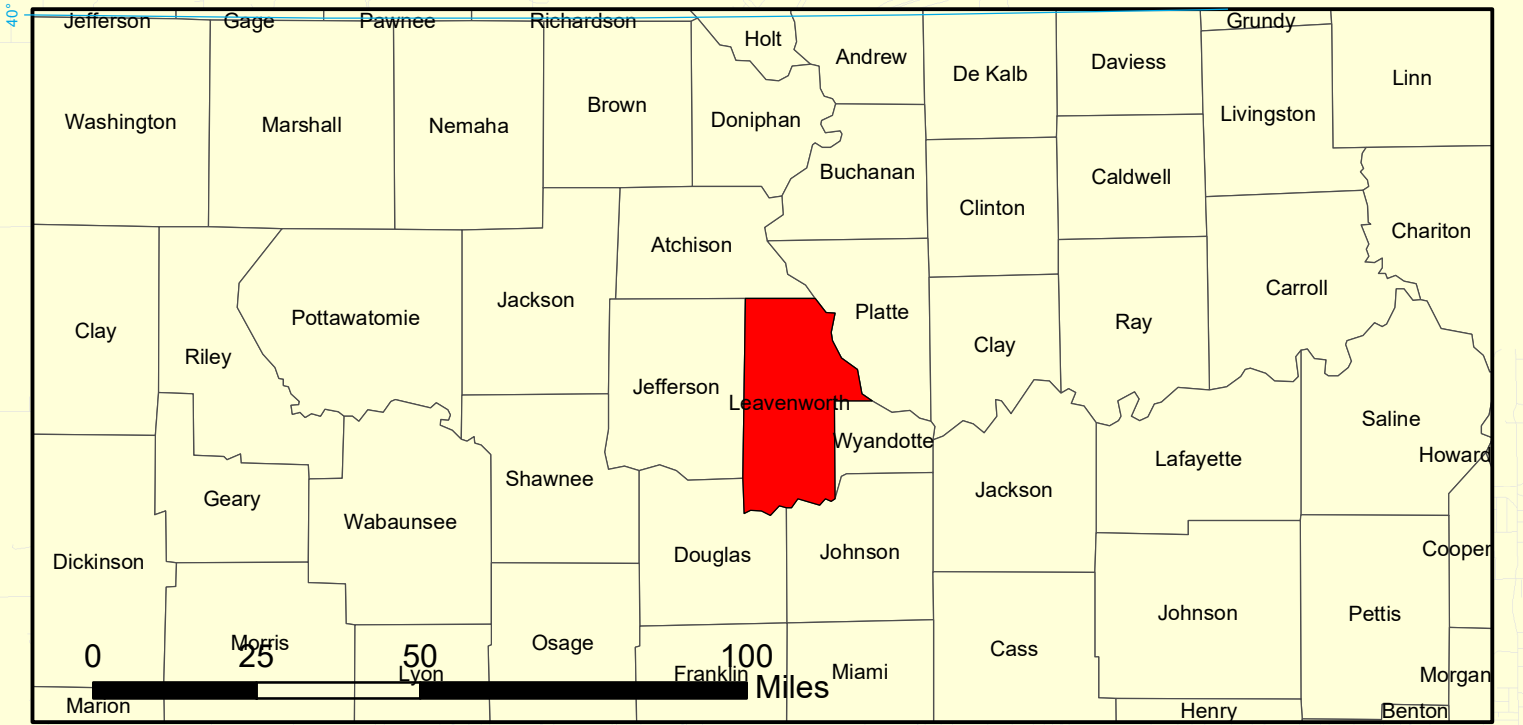
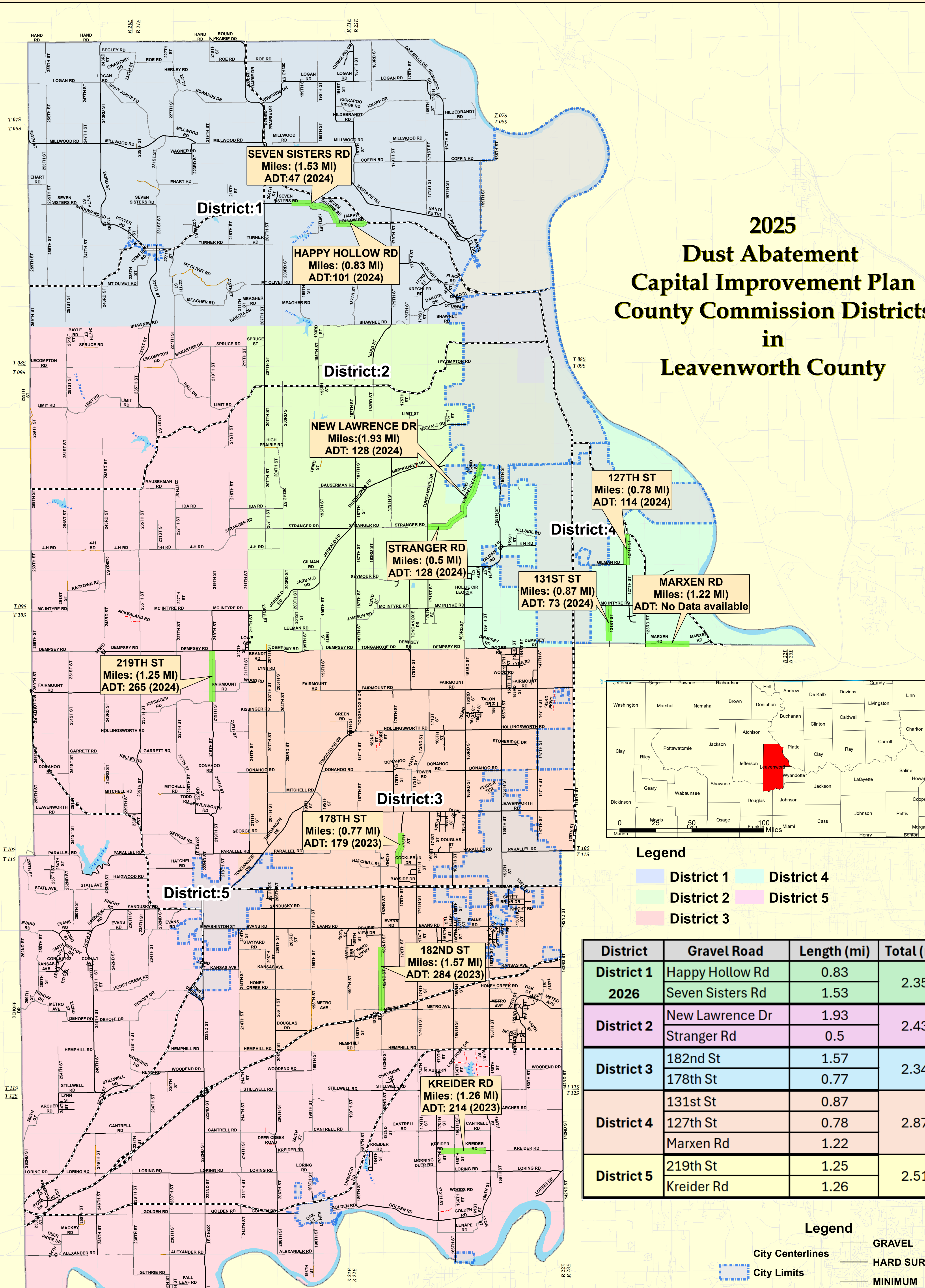




LEAVENWORTH COUNTY KANSAS 2025



2025 Dust Abatement Capital Improvement Plan County Commission Districts in Leavenworth County



Legend

■	District 1	■	District 4
■	District 2	■	District 5
■	District 3		

District	Gravel Road	Length (mi)	Total (mi)
District 1 2026	Happy Hollow Rd	0.83	2.35
	Seven Sisters Rd	1.53	
District 2	New Lawrence Dr	1.93	2.43
	Stranger Rd	0.5	
District 3	182nd St	1.57	2.34
	178th St	0.77	
District 4	131st St	0.87	2.87
	127th St	0.78	
	Marxen Rd	1.22	
District 5	219th St	1.25	2.51
	Kreider Rd	1.26	

Legend

	City Centerlines		GRAVEL
	City Limits		HARD SURFACE
	Sections		MINIMUM
	County Boundary		PRIVATE
			State Maintained

Projection: NAD 1983 State Plane Kansas 1501 (US Feet)
Disclaimer: Map is projected in real-world coordinates.
However, it is not intended for legal purposes.
Measurement accuracy is not guaranteed.

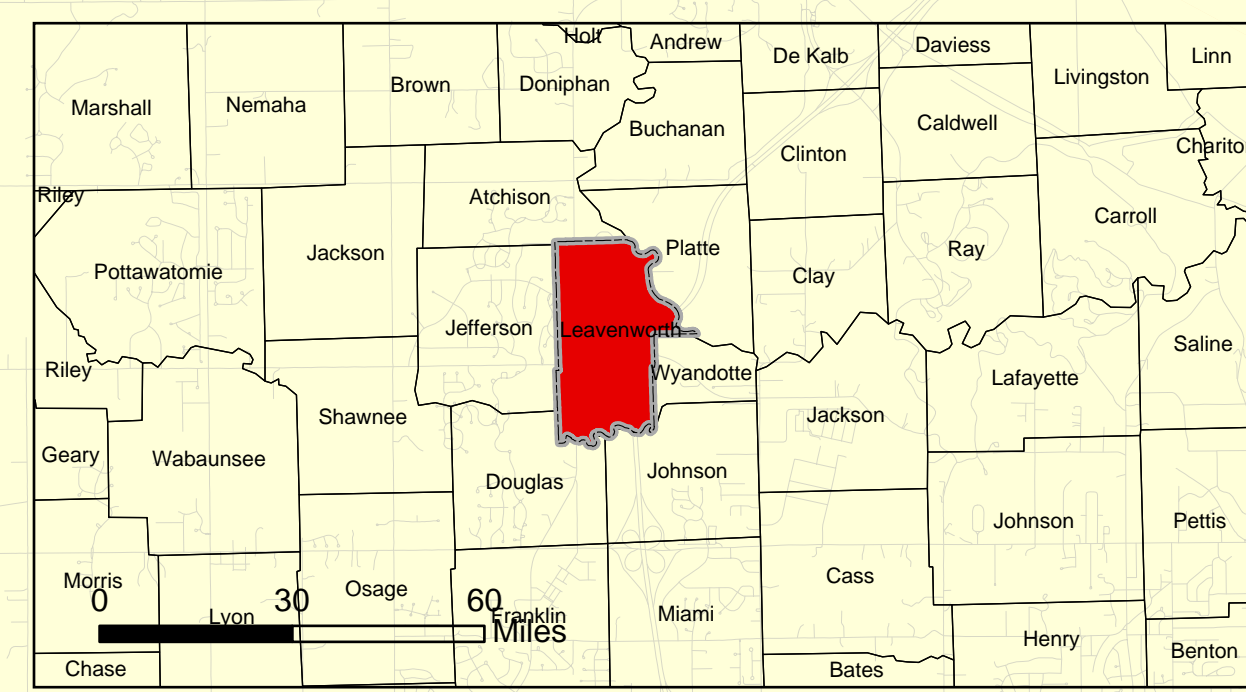
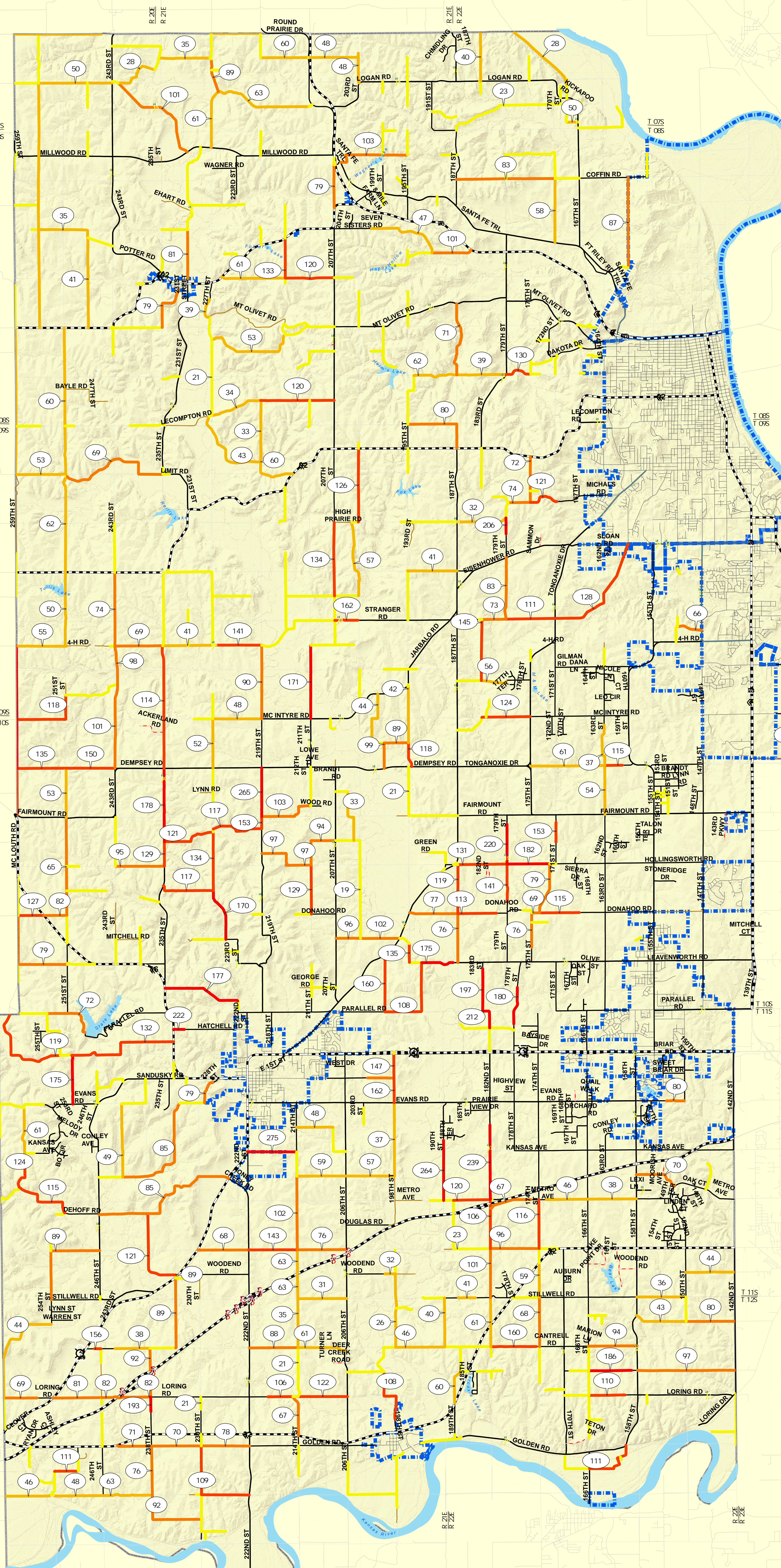


LEAVENWORTH COUNTY KANSAS 2026



Gravel Roads in Leavenworth County with ADT* Totals, 2024-2025

*ADT = Average Daily Traffic



- Legend**
- ADT Range: 19-275 vehicles/day
- 0 - 23
 - 24 - 63
 - 64 - 103
 - 104 - 162
 - 163 - 275

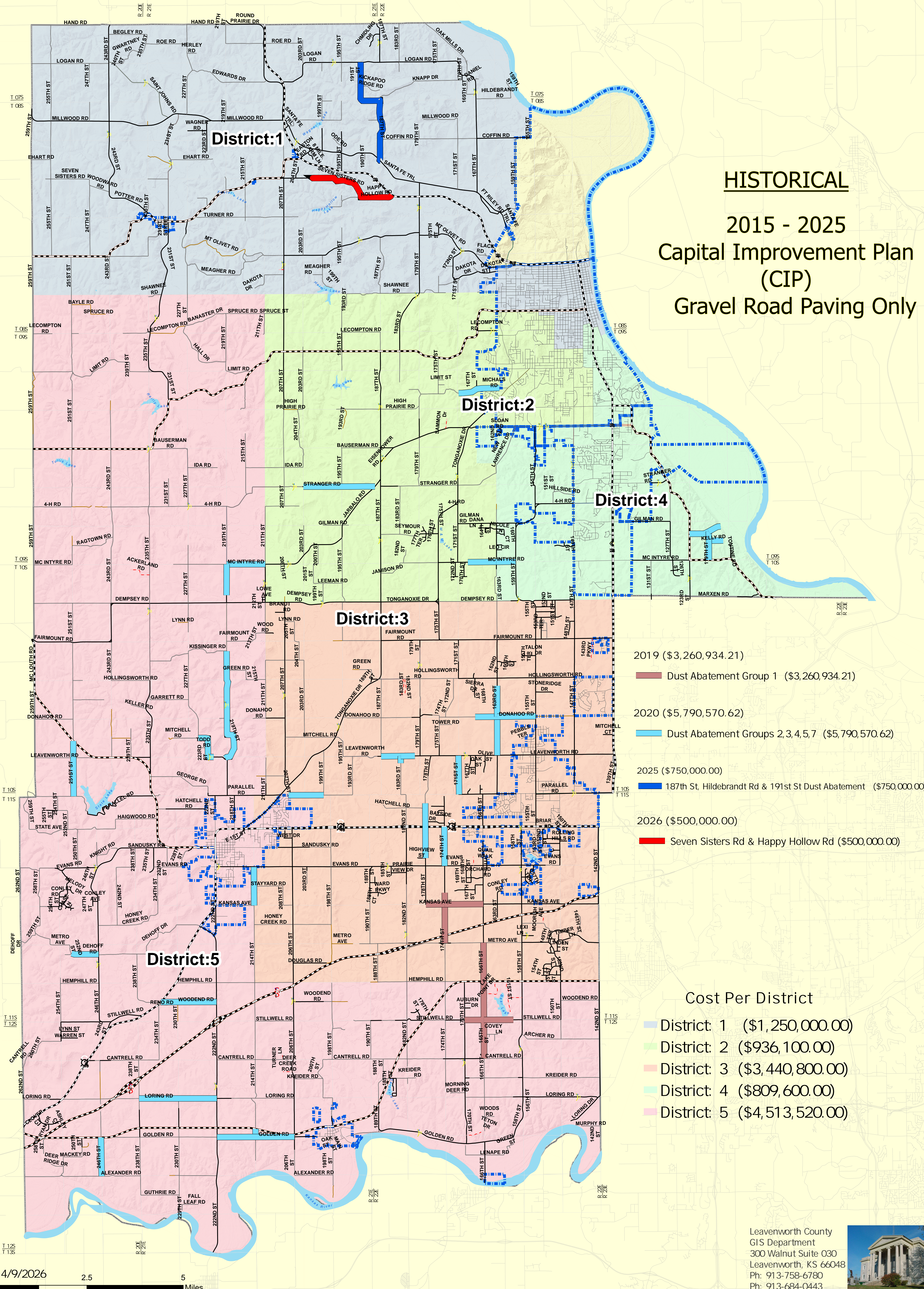
- Legend**
- City Limits
 - County Boundary
 - Sections
 - City Centerlines
 - Hard Surface
 - Minimum
 - Private
 - State Maintained

Leavenworth County
 GIS Department
 300 Walnut Suite 030
 Leavenworth, KS 66048
 Ph: 913-758-6780
 Ph: 913-684-0443





LEAVENWORTH COUNTY KANSAS 2026



HISTORICAL

2015 - 2025 Capital Improvement Plan (CIP) Gravel Road Paving Only

2019 (\$3,260,934.21)	Dust Abatement Group 1 (\$3,260,934.21)
2020 (\$5,790,570.62)	Dust Abatement Groups 2, 3, 4, 5, 7 (\$5,790,570.62)
2025 (\$750,000.00)	187th St, Hildebrandt Rd & 191st St Dust Abatement (\$750,000.00)
2026 (\$500,000.00)	Seven Sisters Rd & Happy Hollow Rd (\$500,000.00)

Cost Per District

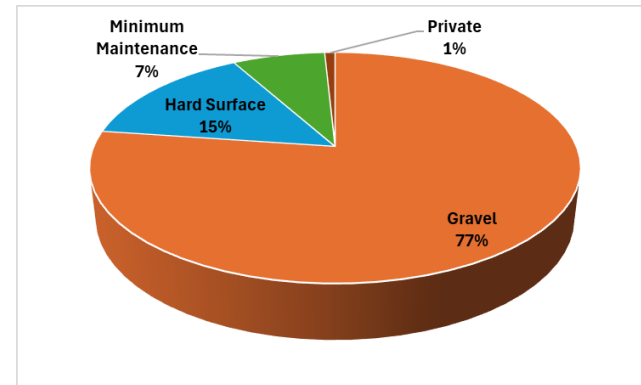
District: 1 (\$1,250,000.00)
District: 2 (\$936,100.00)
District: 3 (\$3,440,800.00)
District: 4 (\$809,600.00)
District: 5 (\$4,513,520.00)

Leavenworth County
GIS Department
300 Walnut Suite 030
Leavenworth, KS 66048
Ph: 913-758-6780
Ph: 913-684-0443



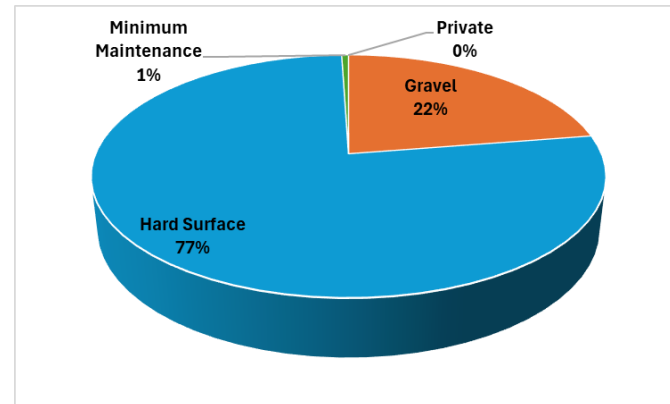
Alexandria

Road Surface	Miles	Percent
Gravel	54.79	77%
Hard Surface	10.42	15%
Minimum Maintenance	5.16	7%
Private	0.58	1%
Total	70.95	100%



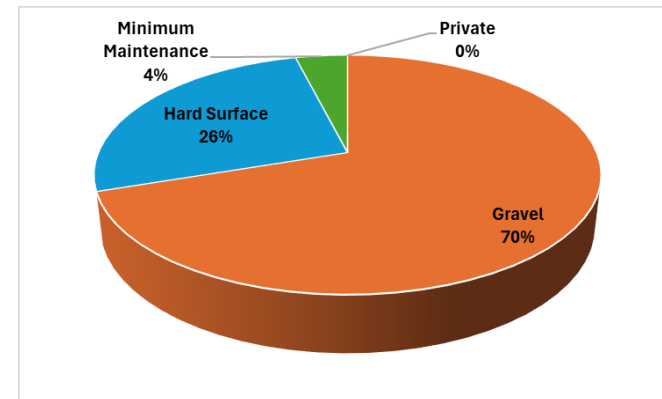
Delaware

Road Surface	Miles	Percent
Gravel	6.1	23%
Hard Surface	20.87	77%
Minimum Maintenance	0.14	1%
Private	0	0%
Total	27.11	100%



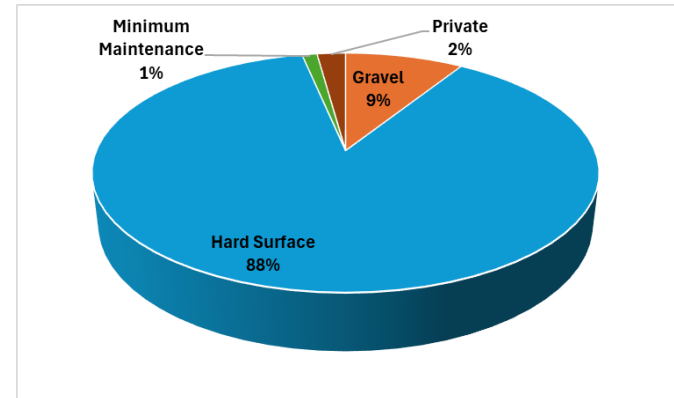
Easton

Road Surface	Miles	Percent
Gravel	49.09	70%
Hard Surface	18.41	26%
Minimum Maintenance	2.78	4%
Private	0	0%
Total	70.28	100%



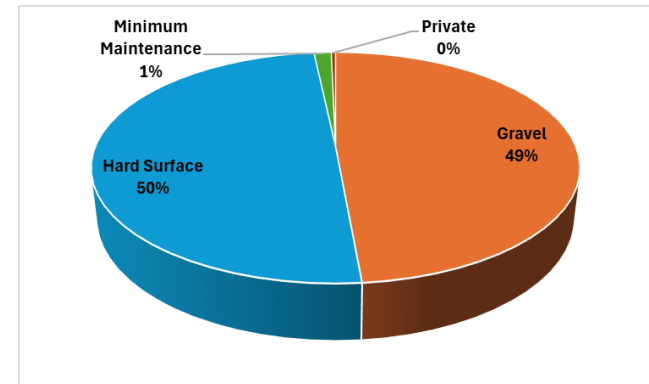
Fairmount

Road Surface	Miles	Percent
Gravel	7.9	9%
Hard Surface	76.9	88%
Minimum Maintenance	1	1%
Private	1.9	2%
Total	87.7	100%

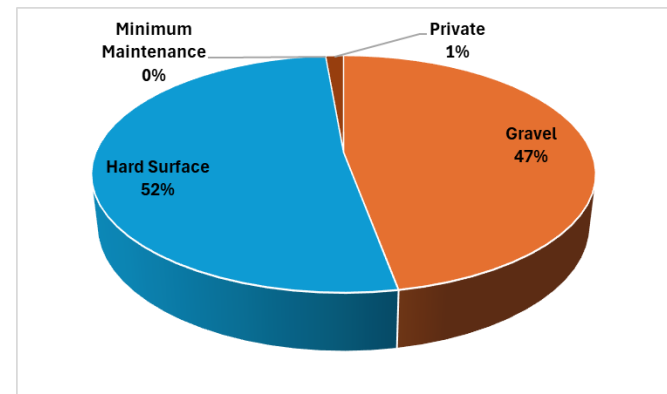


High Prairie

Road Surface	Miles	Percent
Gravel	38.22	49%
Hard Surface	39.14	50%
Minimum Maintenance	1.07	1%
Private	0.27	0%
Total	78.7	100%

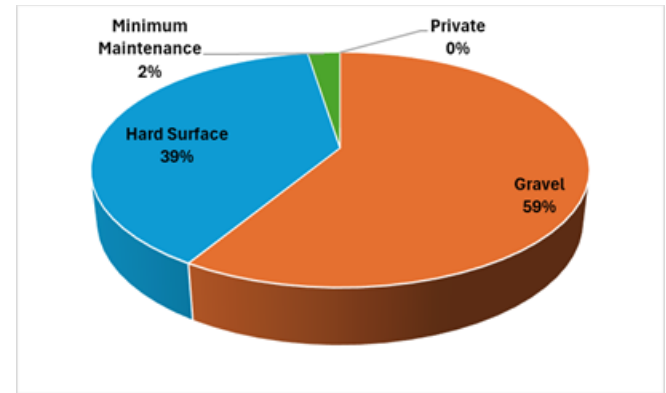


Kickapoo Road Surface	Miles	Percent
Gravel	38.77	47%
Hard Surface	42.42	52%
Minimum Maintenance	0	0%
Private	1.13	1%
Total	82.32	100%



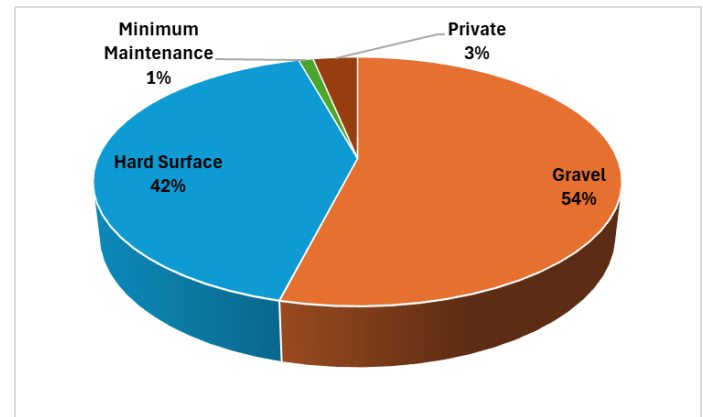
Reno

Road Surface	Miles	Percent
Gravel	36.58	59%
Hard Surface	24.17	39%
Minimum Maintenance	1.56	3%
Private	0	0%
Total	62.31	100%



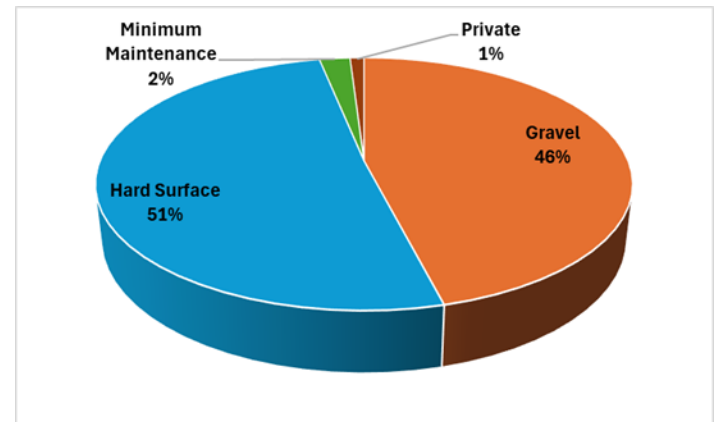
Sherman

Road Surface	Miles	Percent
Gravel	46.76	54%
Hard Surface	36.16	42%
Minimum Maintenance	0.92	1%
Private	2.81	3%
Total	86.65	100%



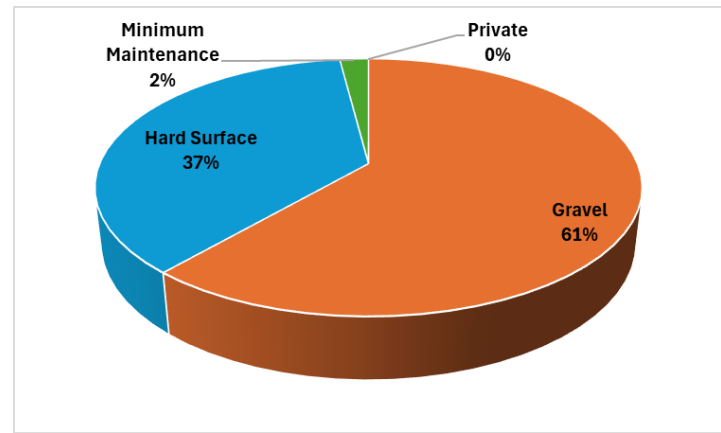
Stranger

Road Surface	Miles	Percent
Gravel	43.6	46%
Hard Surface	48.16	51%
Minimum Maintenance	2.08	2%
Private	0.95	1%
Total	94.79	100%



Tonganoxie

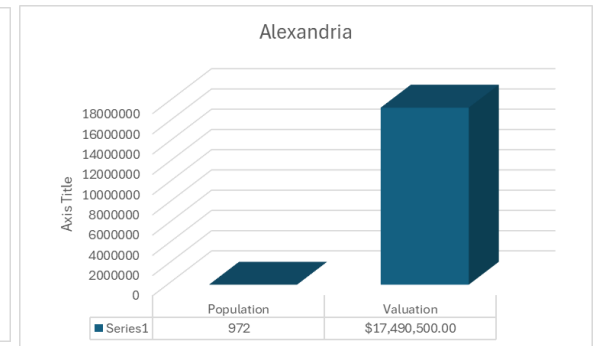
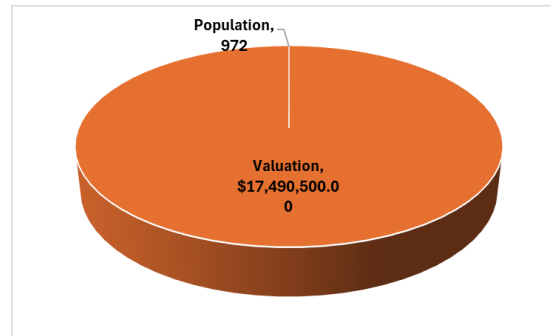
Road Surface	Miles	Percent
Gravel	57.35	61%
Hard Surface	34.18	37%
Minimum Maintenance	1.89	2%
Private	0	0%
Total	93.42	100%



Population and Valuation for each Township

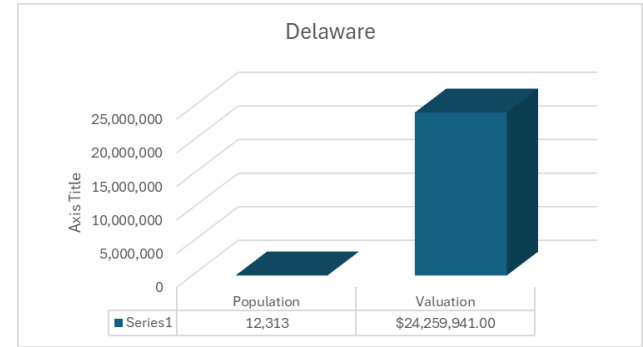
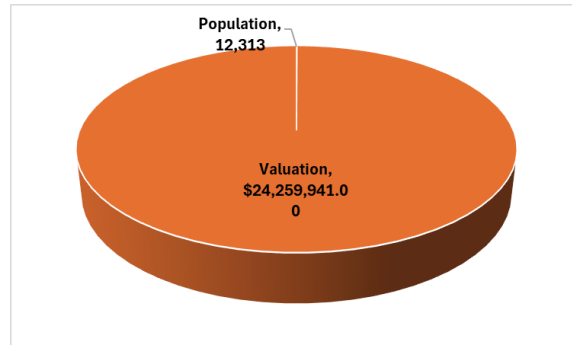
Alexandria

Population	Valuation
972	\$17,490,500.00



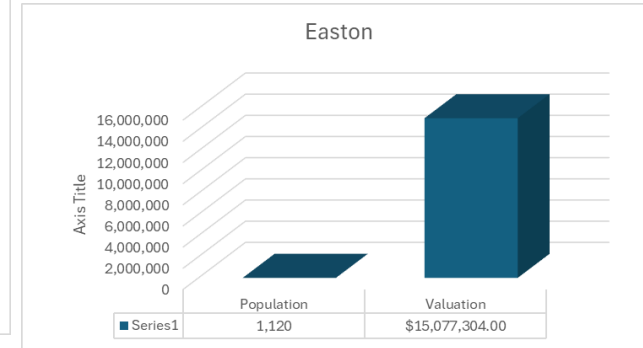
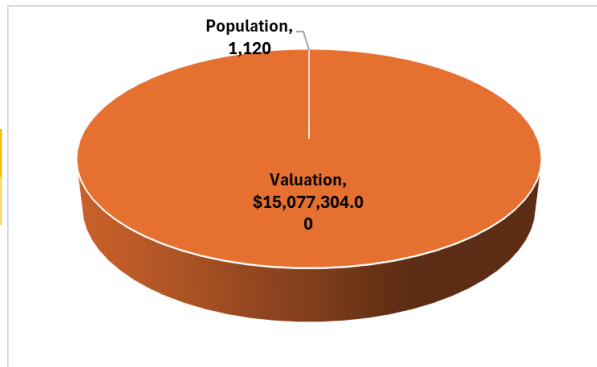
Delaware

Population	Valuation
12,313	\$24,259,941.00



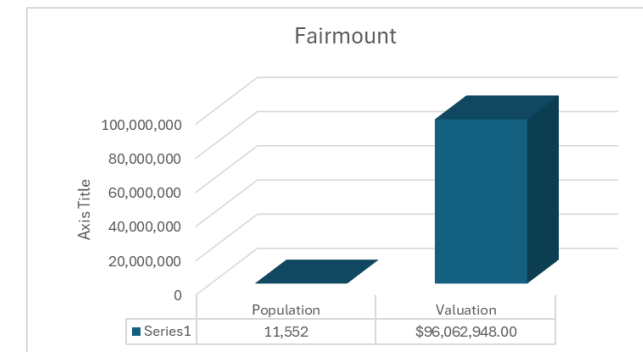
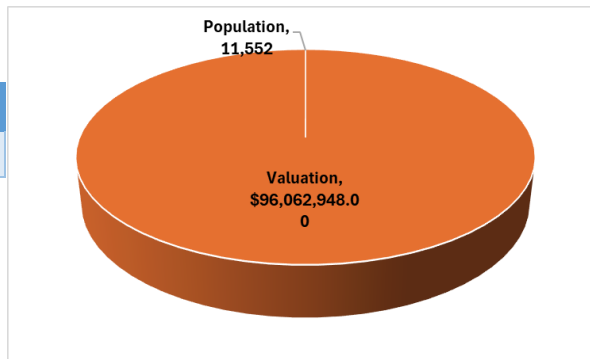
Easton

Population	Valuation
1120	\$15,077,304.00



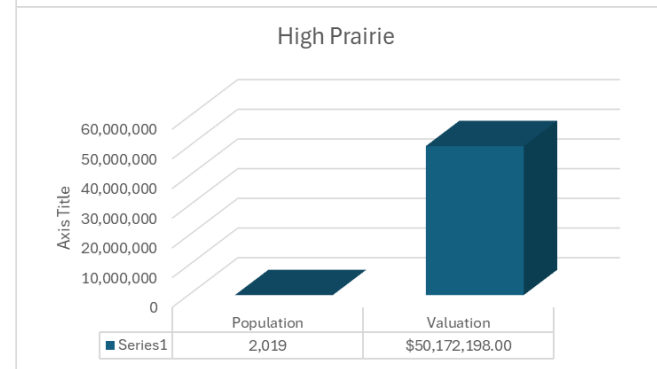
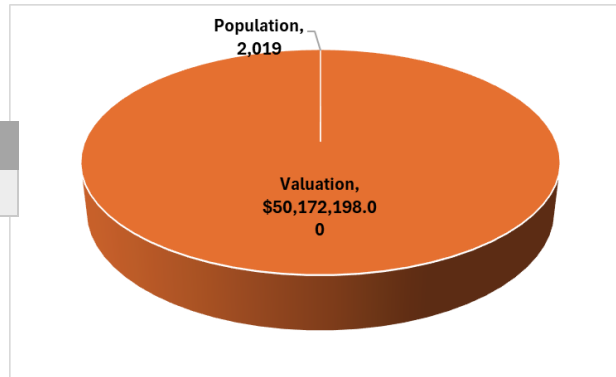
Fairmount

Population	Valuation
11,552	\$96,062,948.00



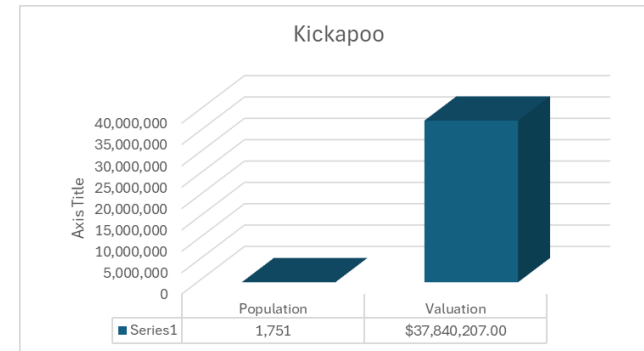
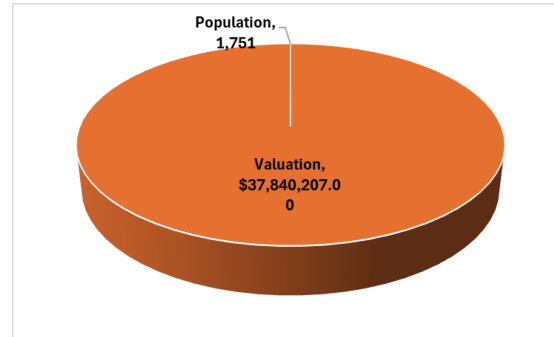
High Prairie

Population	
2019	\$50,172,198.00



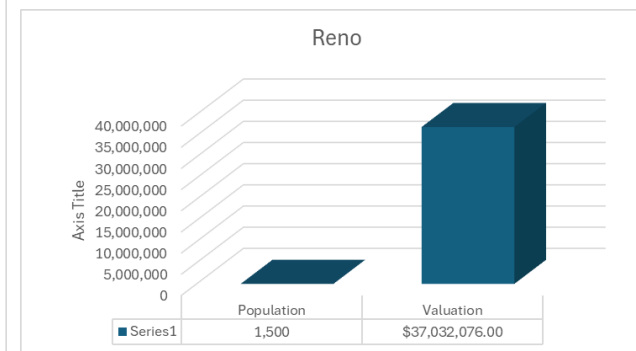
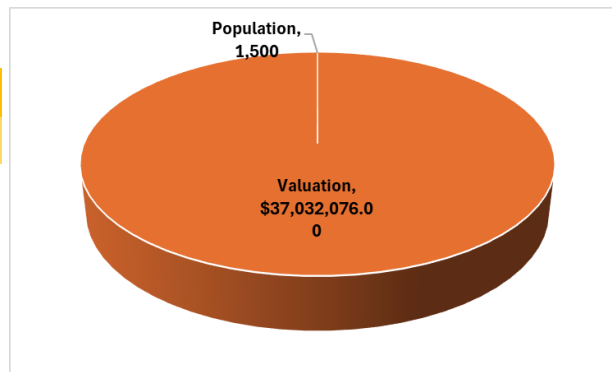
Kickapoo

Population	
1751	\$37,840,207.00



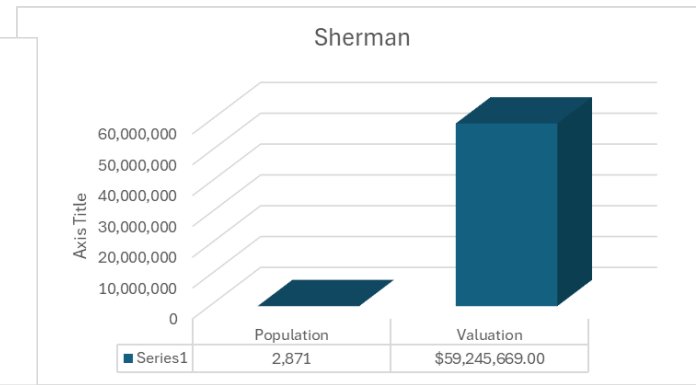
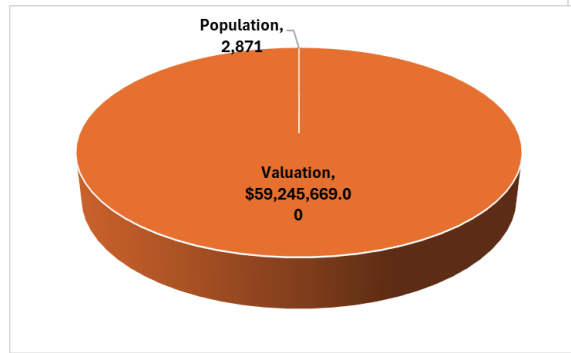
Reno

Population	
1500	\$37,032,076.00



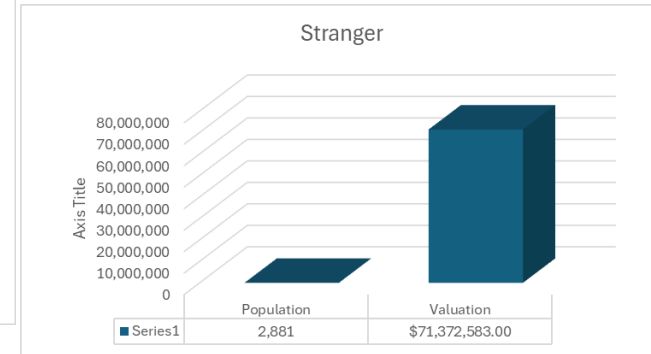
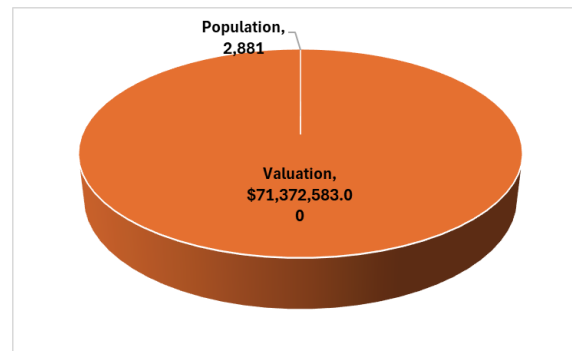
Sherman

Population	
2871	\$59,245,669.00



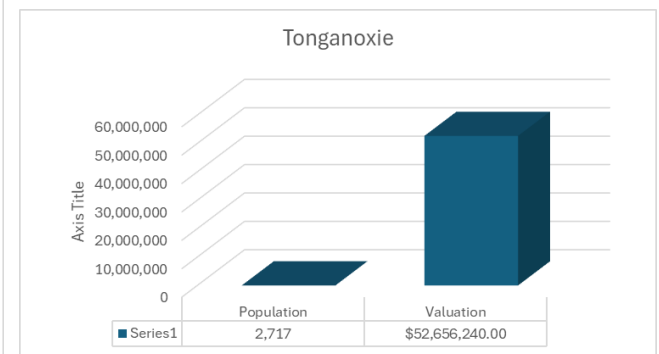
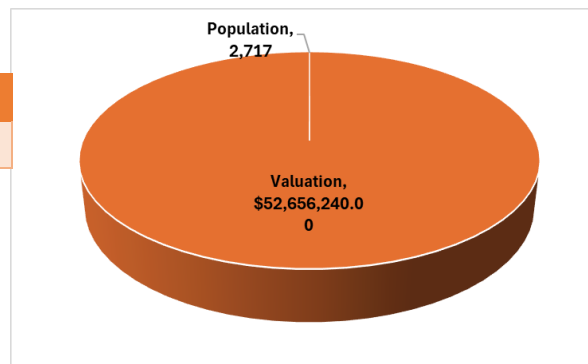
Stranger

Population	
2881	\$71,372,583.00

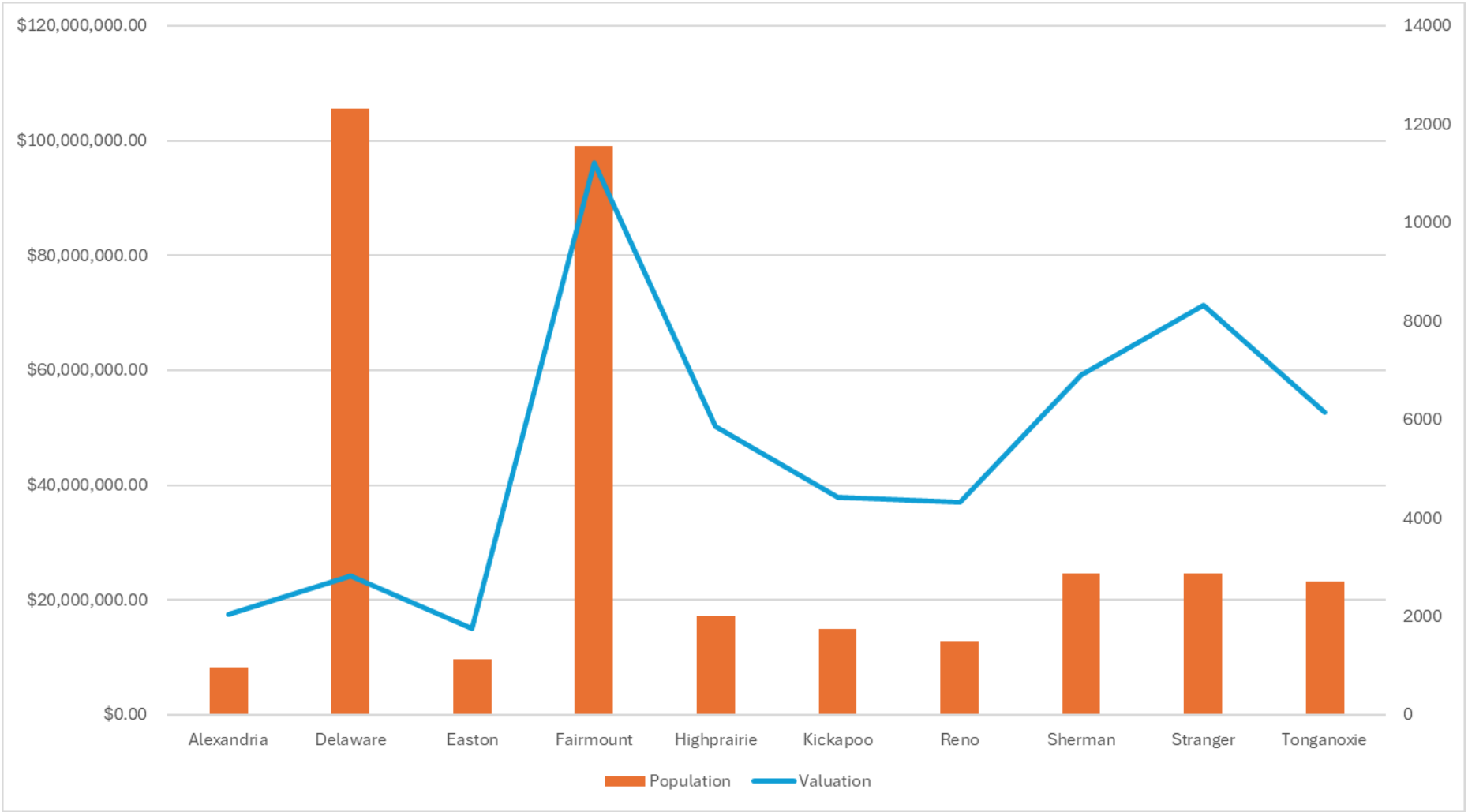


Tonganoxie

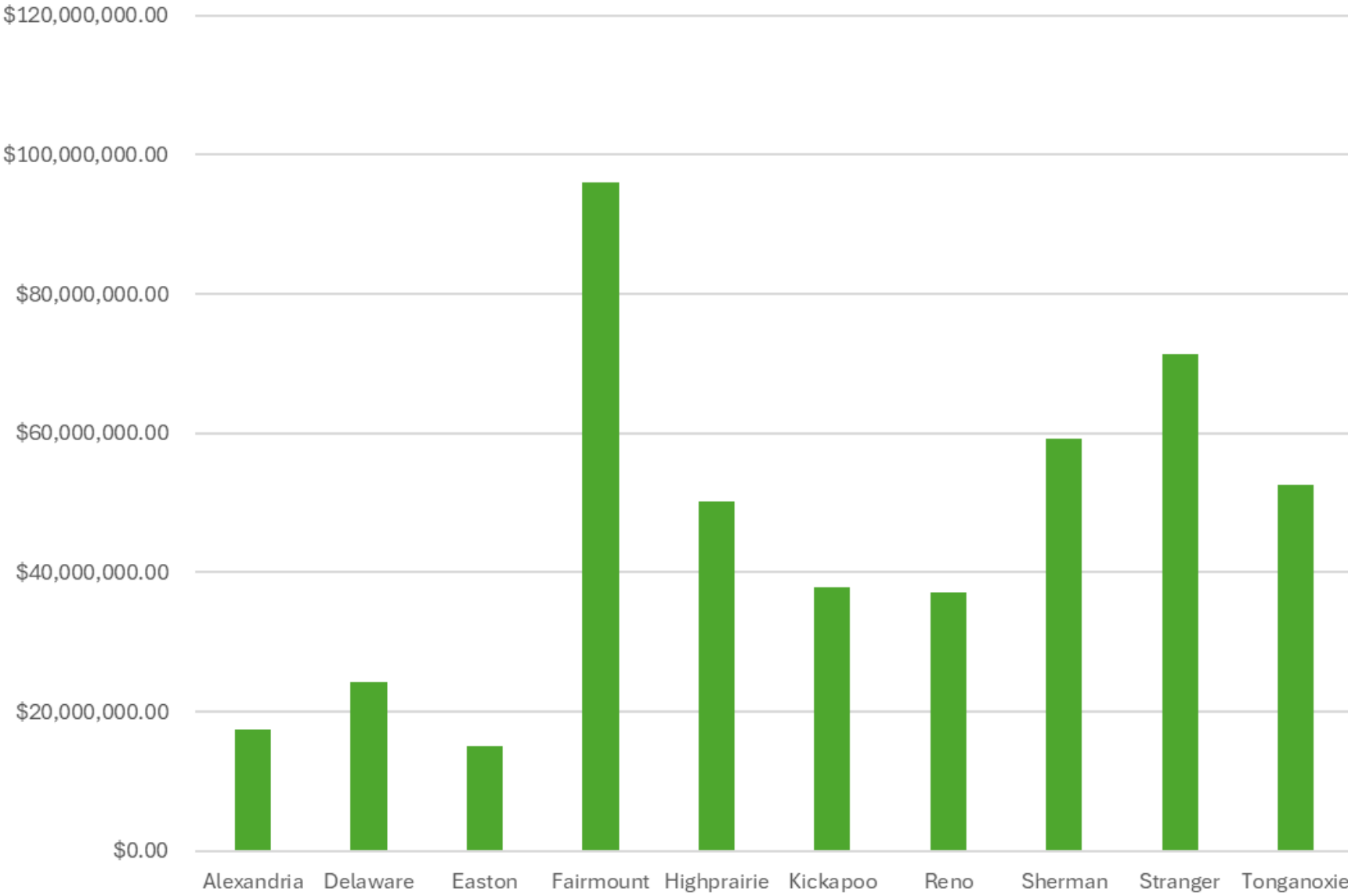
Population	
2717	\$52,656,240.00



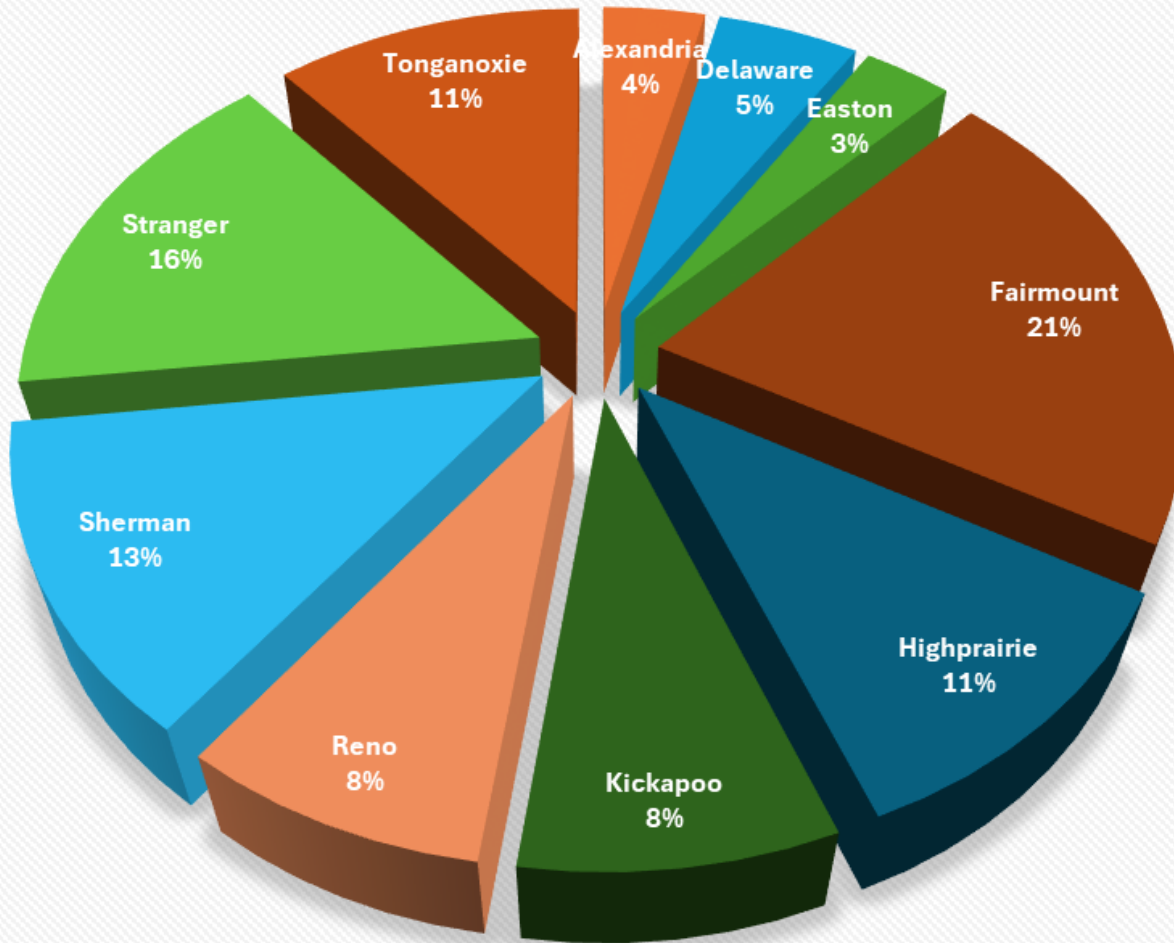
Leavenworth County Township valuation



2025 Valuation



2025 Valuation



Alexandria Delaware Easton Fairmount Highprairie Kickapoo Reno Sherman Stranger Tonganoxie

Leavenworth County

Comprehensive Report on Commissioner Districts

APRIL 09, 2026



PREPARED FOR :

Bill Noll

Introduction

This report provides a detailed analysis of the five commissioner districts, with a focus on road surface types, population distribution, and assessed property values. The goal is to present clear, data-driven insights that support strategic planning, infrastructure decisions, and effective governance at both the administrative and community levels.

Leavenworth County includes four types of road surfaces: **gravel**, **hard surface**, **minimum maintenance**, and **private roads**. The county is responsible for maintaining gravel, hard surface, and minimum maintenance roads, while private roads are maintained by the residents who use them.

As of **2023**, the county's total population is **83,518**.

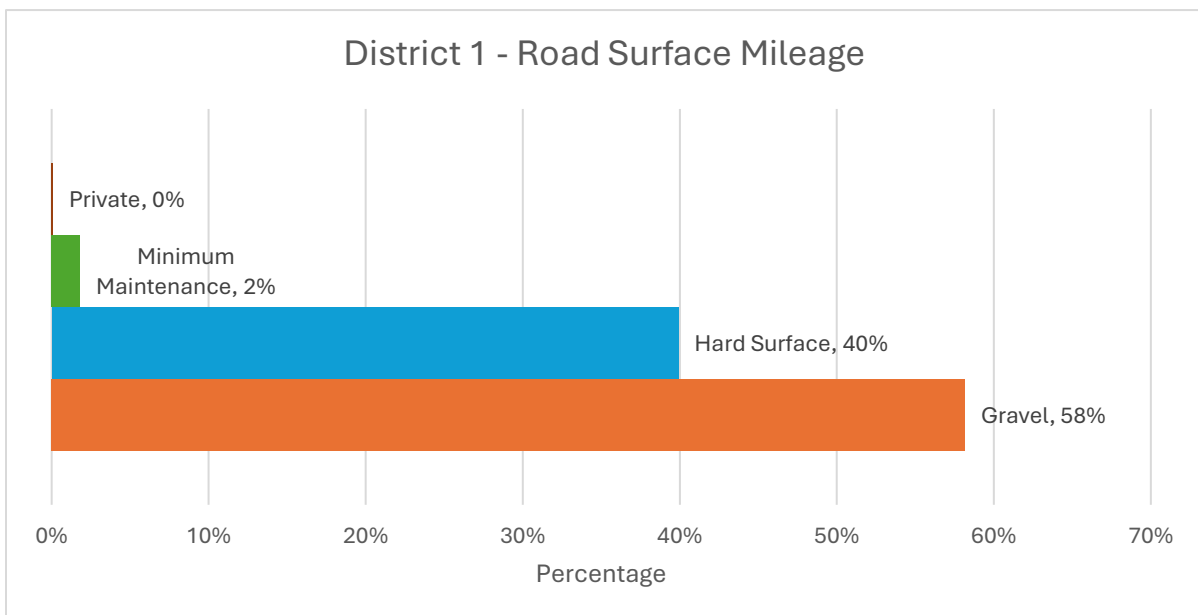
This report examines how that population is distributed across the five commissioner districts, focusing specifically on areas within county jurisdiction and excluding incorporated city boundaries.

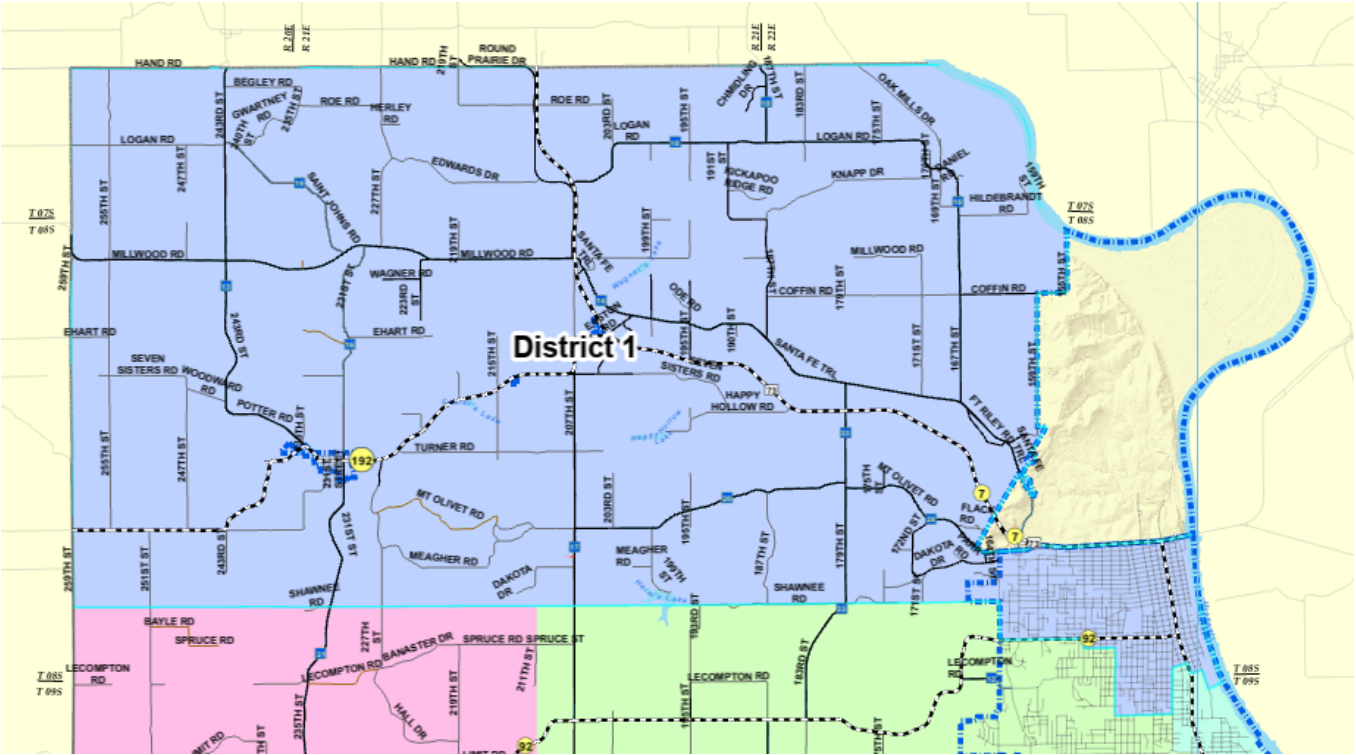
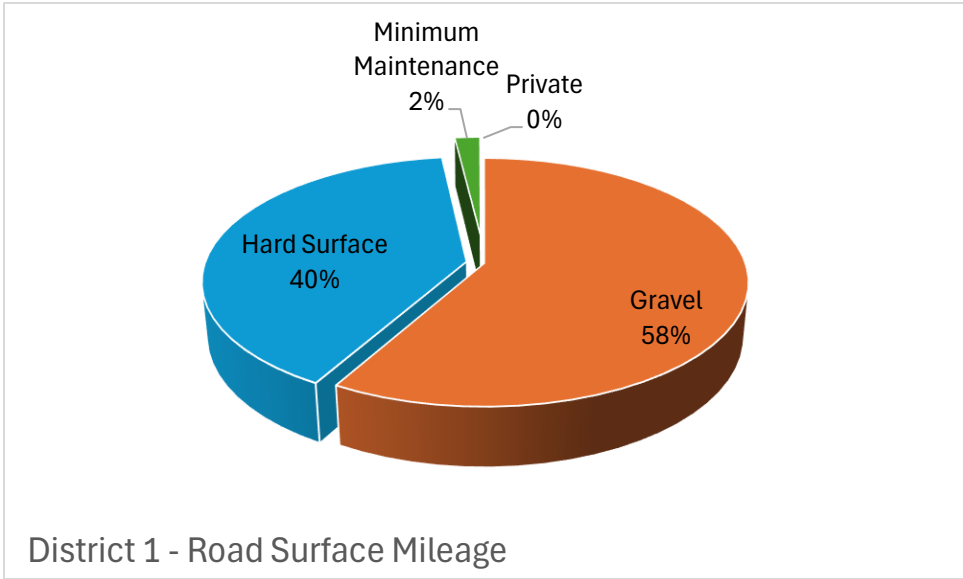
District 1 Overview

The following section provides a snapshot of the data for District 1.

The table summarizes the distribution of road surface types within Leavenworth County Commission District 1, totaling **152.81 miles**. Gravel roads make up the majority, with **88.88 miles**, accounting for **58%** of the total roadway. Hard surface roads follow at **61.02 miles**, representing **40%** of the network. Minimum maintenance roads contribute **2.78 miles**, or **2%**, while private roads account for a very small portion at **0.13 miles**, rounding to 0% of the total.

Road Surface	Miles	Percentage
Gravel	88.88	58%
Hard Surface	61.02	40%
Minimum Maintenance	2.78	2%
Private	0.13	0%
Total	152.81	100%





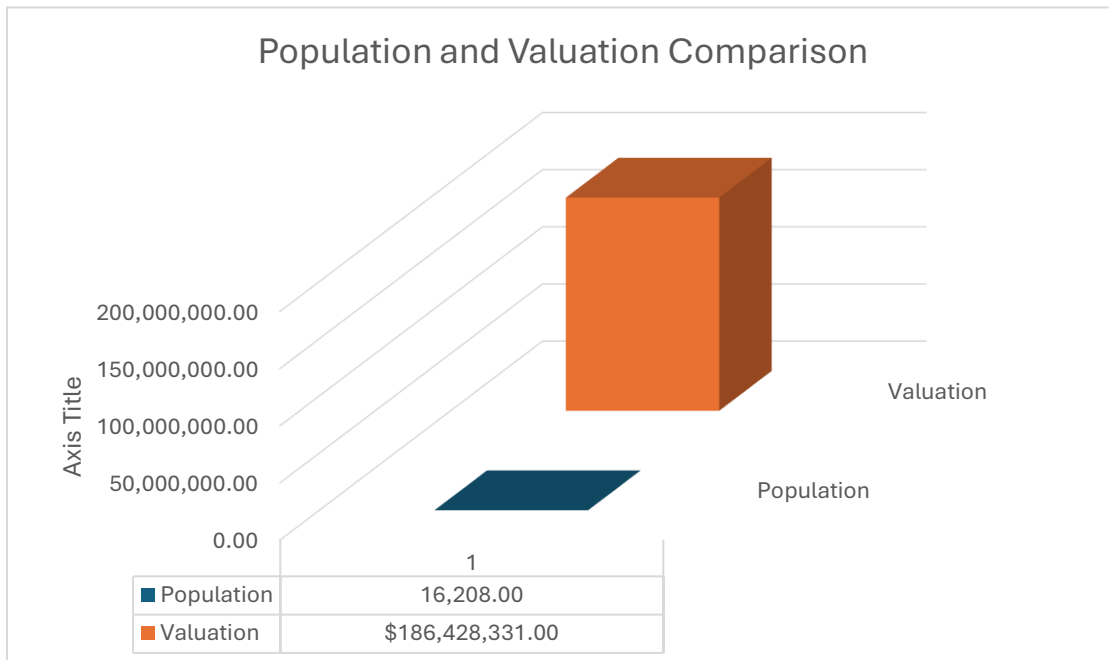
Population and Valuation Summary

The chart below compares the population and total property valuation for District 1 in Leavenworth County. It shows:

- **Population:** 16,208
- **Total Valuation:** \$186,428,331

This provides a clear snapshot of both the size of the community and its total assessed property value. With 16,208 residents and a valuation of \$186,428,331, the data highlights the scale of the district’s population and tax base, supporting planning efforts related to infrastructure, public services, and resource allocation.

Population	Valuation
16,208.00	\$186,428,331.00



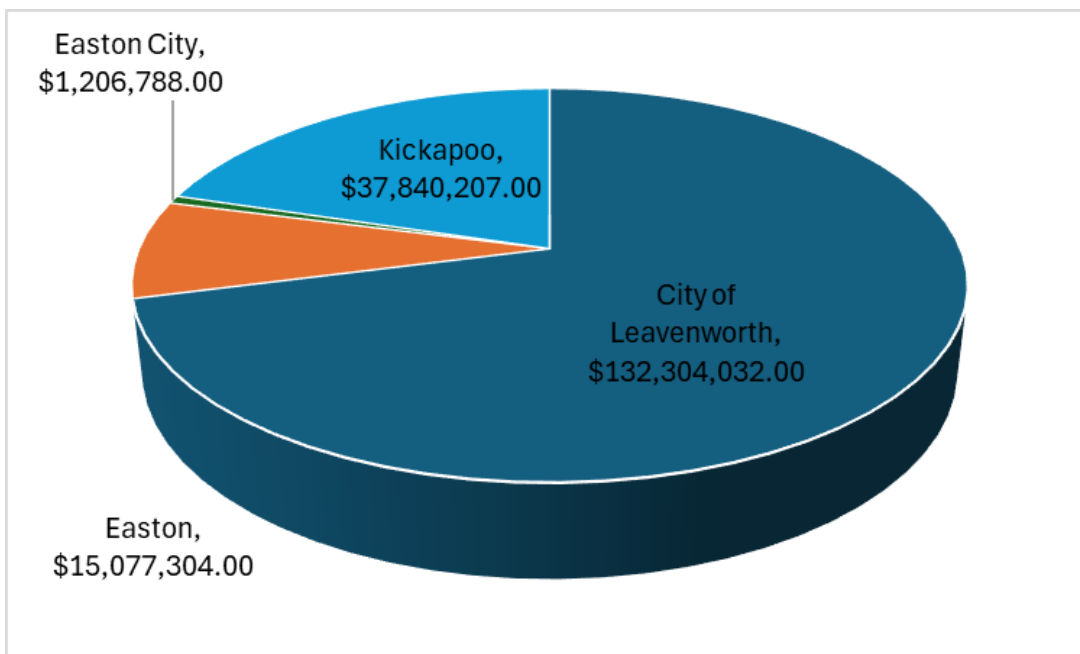
City & Township Valuation Breakdown

The table provides a breakdown of property valuation by jurisdiction, showing how the total valuation is distributed among the cities and townships:

- ✚ **City of Leavenworth:** \$132,304,032
- ✚ **Kickapoo Township:** \$37,840,207
- ✚ **Easton Township:** \$15,077,304
- ✚ **Easton City:** \$1,206,788
- ✚ **Total Valuation:** \$186,428,331

This indicates that the City of Leavenworth alone accounts for approximately 69% of the total valuation, making it the dominant contributor in terms of assessed property value.

City & Township Rate	Valuation
City of Leavenworth	\$132,304,032.00
Easton	\$ 15,077,304.00
Easton City	\$ 1,206,788.00
Kickapoo	\$ 37,840,207.00
Total	\$186,428,331.00

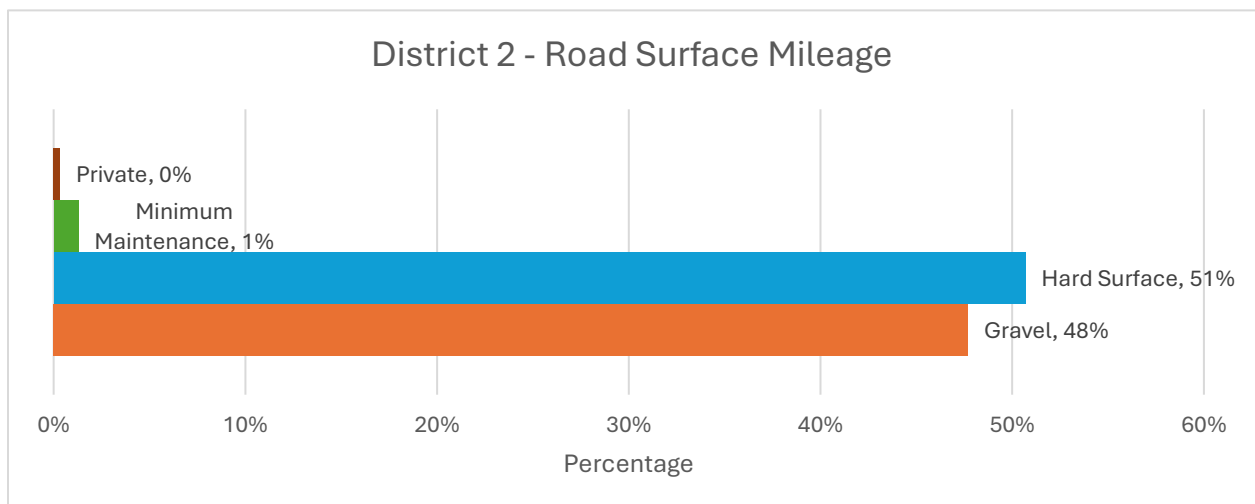


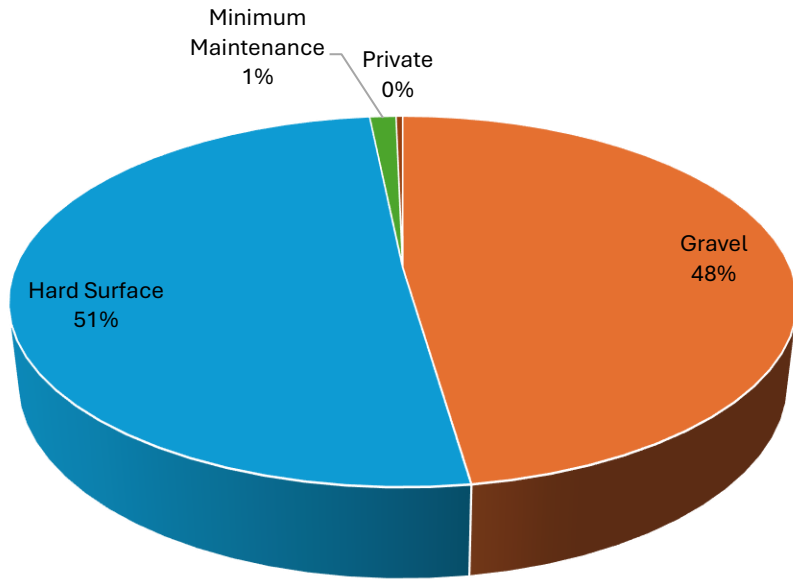
District 2 Overview

This table breaks down a total of **83.02 miles** of roads by surface type in Leavenworth County Commission District 2. Hard-surface roads make up the largest portion of the network, totaling **42.09 miles**, or **51%** of the network. Gravel roads follow closely with **39.59 miles**, representing **48%** of the total. Minimum maintenance roads account for **1.07 miles**, or **1%**, while private roads make up a very small share at **0.27 miles**, effectively **0%**.

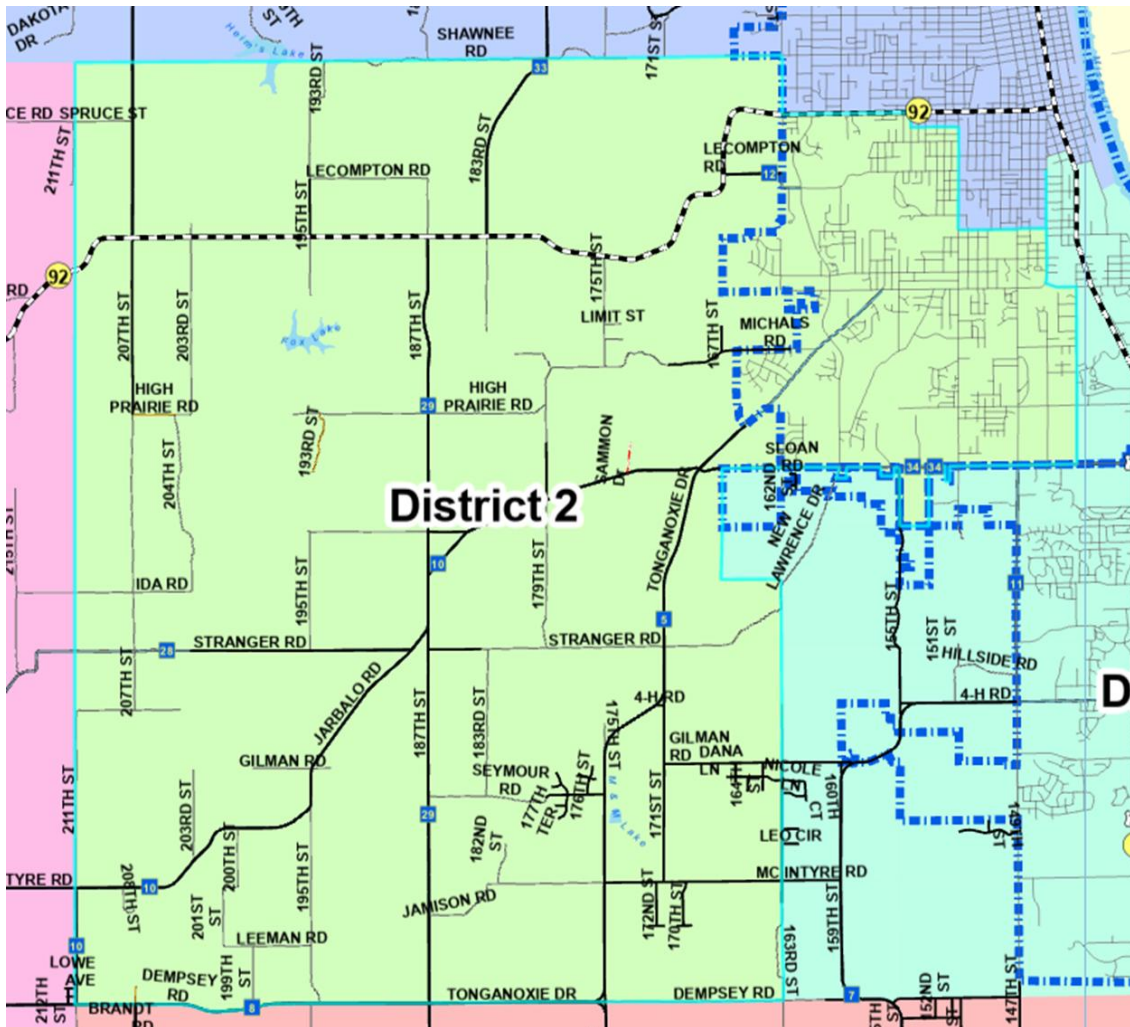
Overall, the distribution reflects a nearly even split between gravel and hard surface roads, with most of the network consisting of county-maintained infrastructure. Only a small portion falls under minimum maintenance or private roads, indicating limited presence of lower-maintenance or resident-managed routes.

Road Surface	Miles	Percentage
Gravel	39.59	48%
Hard Surface	42.09	51%
Minimum Maintenance	1.07	1%
Private	0.27	0%
Total	83.02	100%





District 2 - Road Surface Mileage



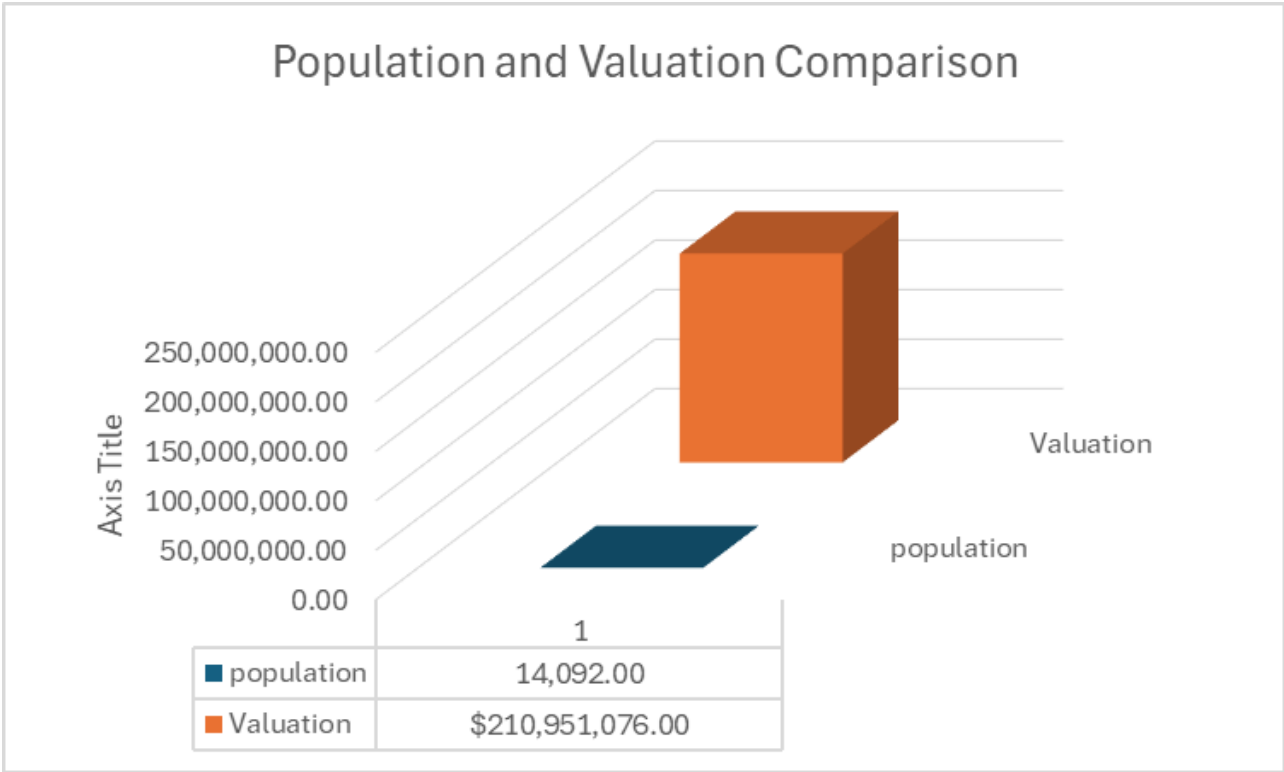
Population and Valuation Summary

The chart below compares the total population and total property valuation for the area:

- **Population:** 14,092 residents
- **Total Valuation:** \$210,951,076

This provides a clear view of the relationship between the area’s population and its assessed property value. With 14,092 residents and a total valuation of \$210,951,076, the data highlights both the size of the community and the strength of its tax base, supporting planning and decision-making related to infrastructure, services, and resource allocation.

population	Valuation
14,092.00	\$210,951,076.00



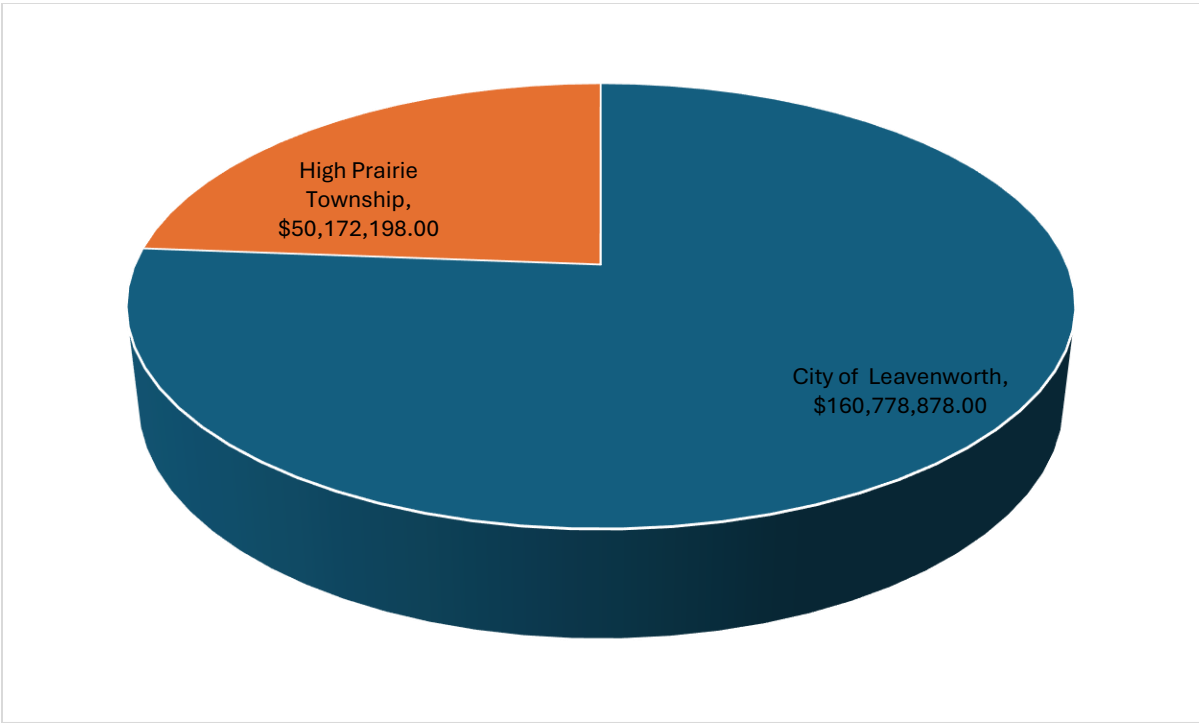
City and Township Valuation Breakdown

The valuation table lists the contributions from two jurisdictions:

- ✚ **City of Leavenworth:** \$160,778,878
- ✚ **High Prairie Township:** \$50,172,198
- ✚ **Combined Total:** \$210,951,076

The City of Leavenworth accounts for approximately 76% of the total assessed valuation, making it the primary contributor within this area.

City & Township Rate	Valuation
City of Leavenworth	\$ 160,778,878.00
High Prairie Township	\$ 50,172,198.00
Total	\$210,951,076.00



District 3 Overview

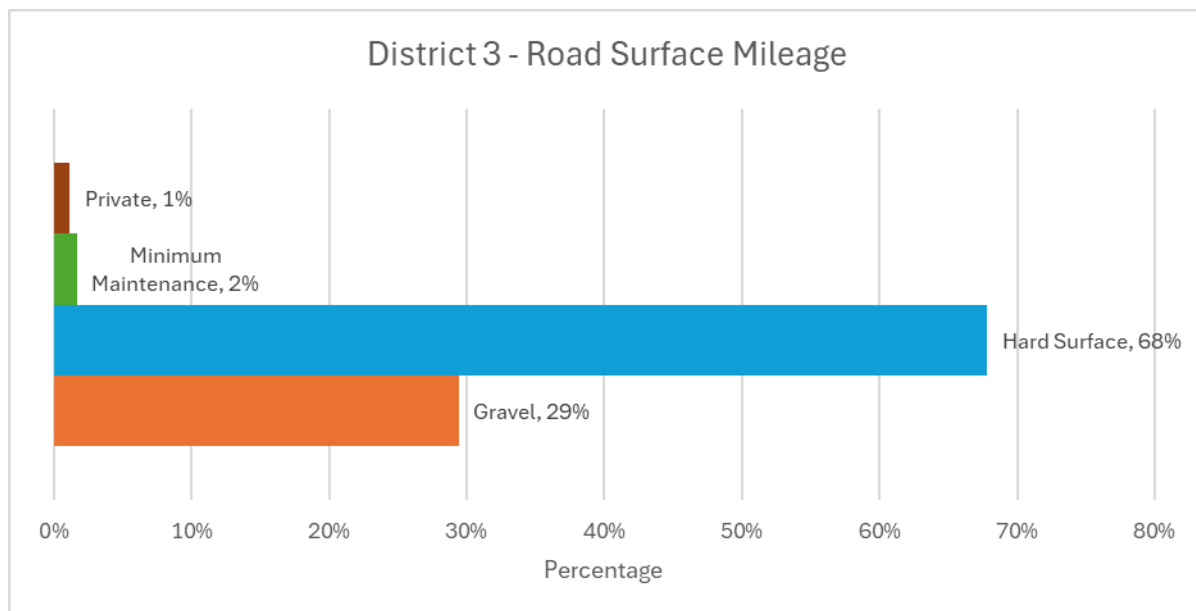
This table outlines the breakdown of road surfaces across a specific area, totaling **184.54 miles**.

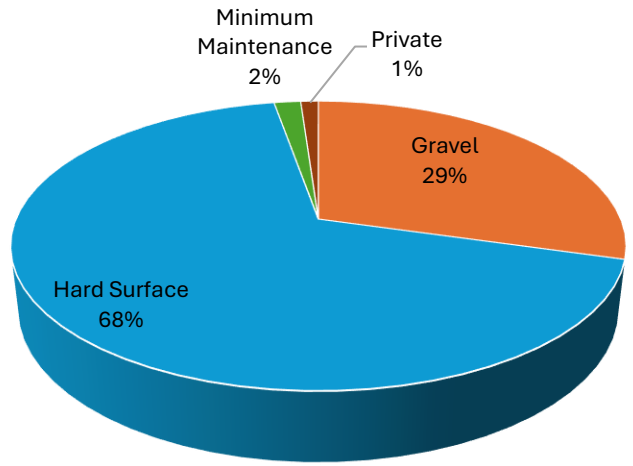
The majority of roads fall into the hard surface category:

Hard surface roads account for **125.14 miles**, or **68%** of the total, reflecting a strong presence of durable, high-quality infrastructure. Gravel roads make up **54.28 miles**, comprising **29%** of the network, typically serving more rural or less densely developed areas.

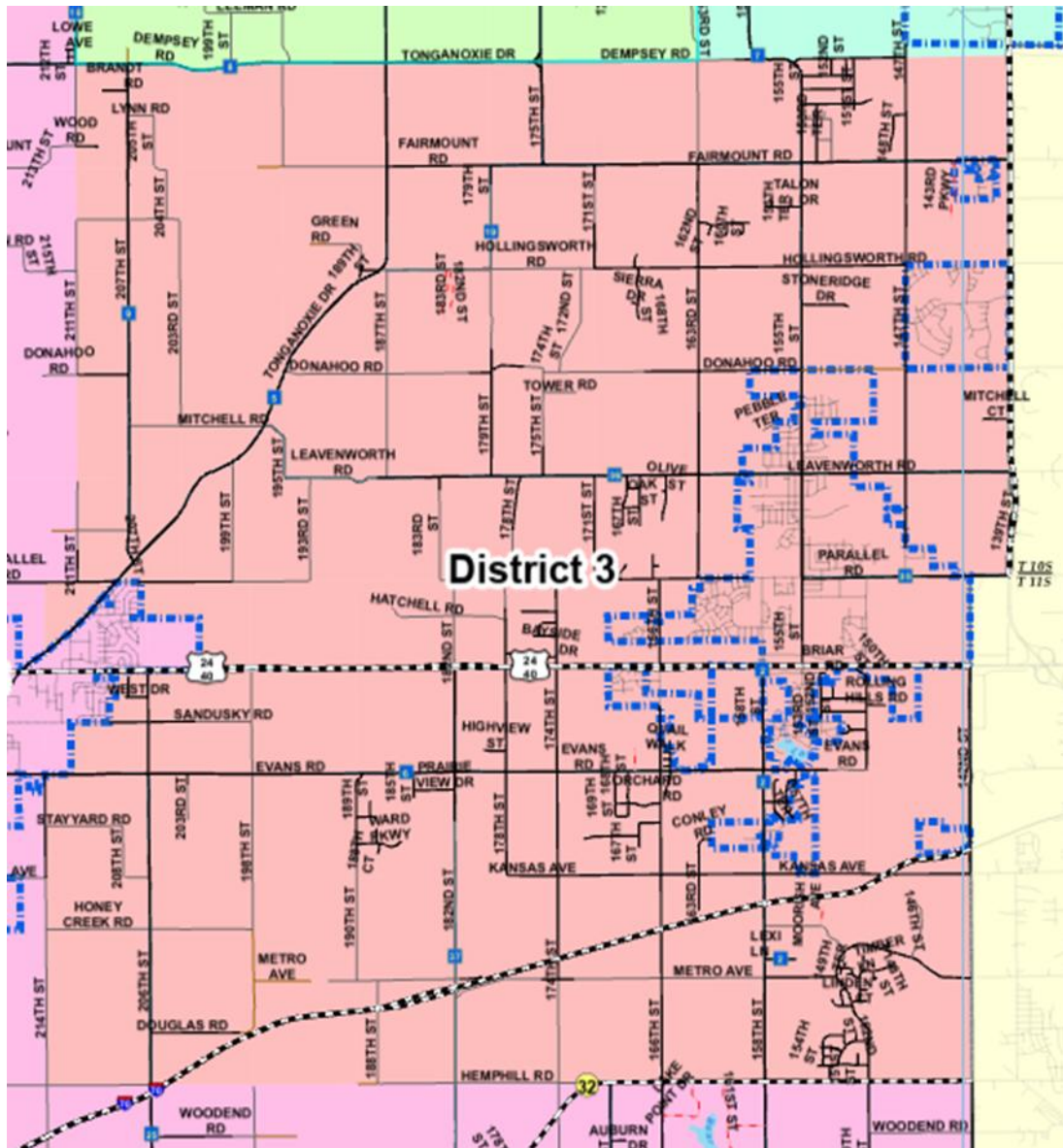
Minimum maintenance roads total **3.08 miles**, representing **2%**, and are generally used for low-traffic or limited-access routes. Private roads account for **2.04 miles**, or **1%**, and are maintained by residents or private entities.

Road Surface	Miles	Percentage
Gravel	54.28	29%
Hard Surface	125.14	68%
Minimum Maintenance	3.08	2%
Private	2.04	1%
Total	184.54	100%





District 3 - Road Surface Mileage



Population and Valuation Summary

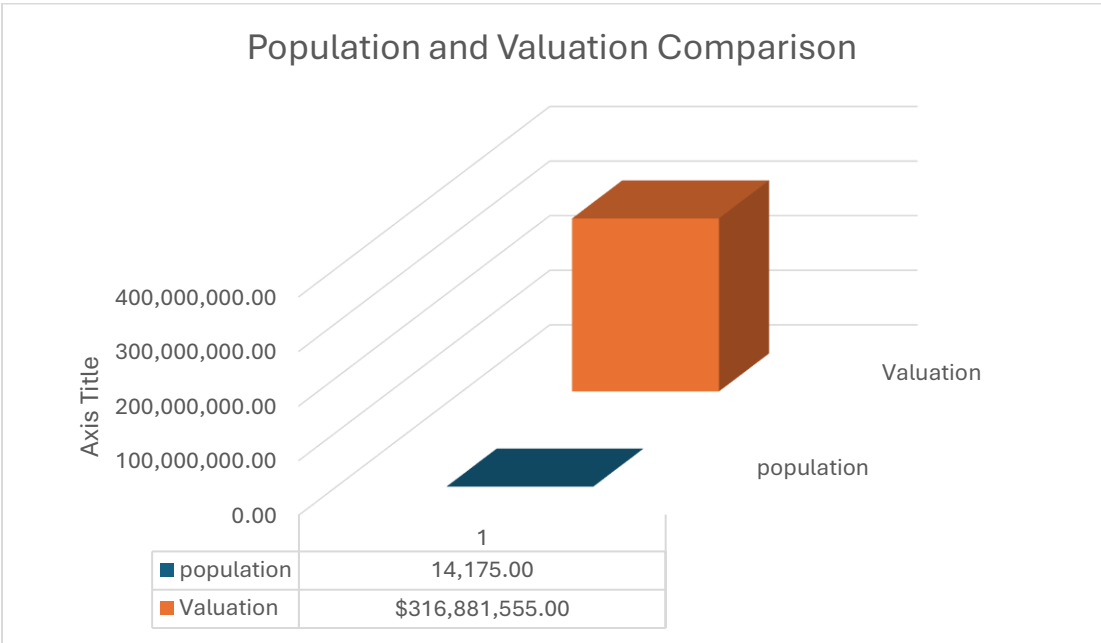
The chart below compares the total population and property valuation for the area:

Population: 14,175

Total Valuation: \$316,881,555

This provides a clear view of both the population size and the overall assessed property value. The total valuation reflects the area’s economic base, including residential, commercial, and other taxable properties that support local government revenue and public services.

population	Valuation
14,175.00	\$316,881,555.00



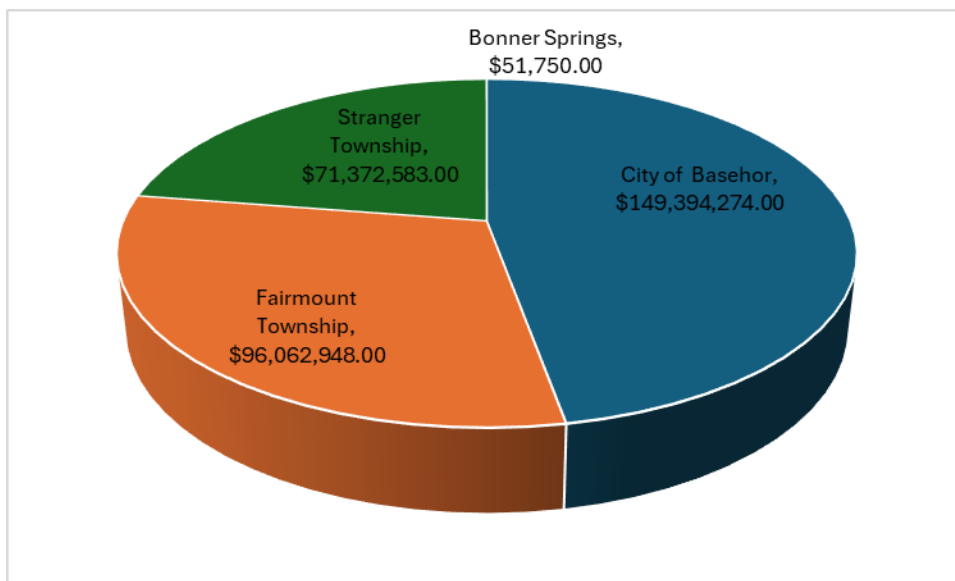
City and Township Valuation Breakdown

The table below presents a breakdown of property valuation by jurisdiction:

- ✚ **City of Basehor:** \$139,591,550.00
- ✚ **Fairmount Township:** \$91,237,168.00
- ✚ **Stranger Township:** \$67,952,752.00
- ✚ **Bonner Springs:** \$51,380
- ✚ **Total:** \$298,832,850.00

The City of Basehor alone contributes nearly 88% of the total valuation, making it the primary economic hub in this grouping.

City & Township Rate	Valuation
City of Basehor	\$149,394,274.00
Fairmount Township	\$ 96,062,948.00
Stranger Township	\$ 71,372,583.00
Bonner Springs	\$ 51,750.00
Total	\$316,881,555.00



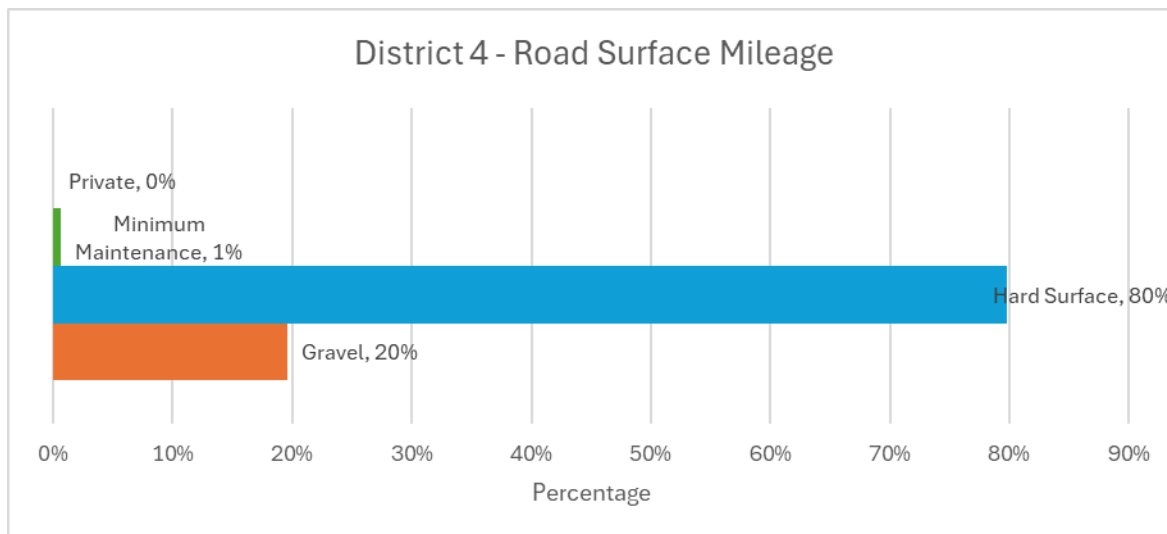
District 4 Overview

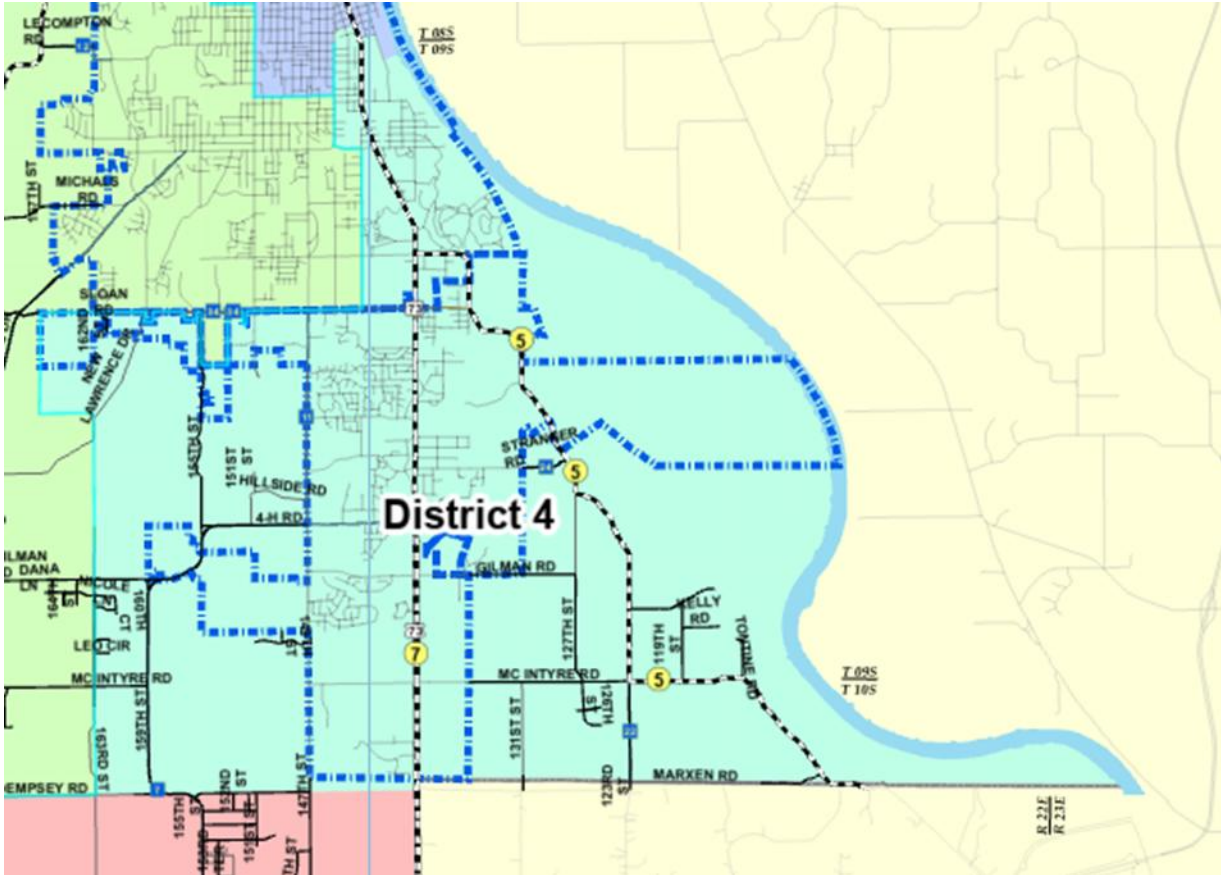
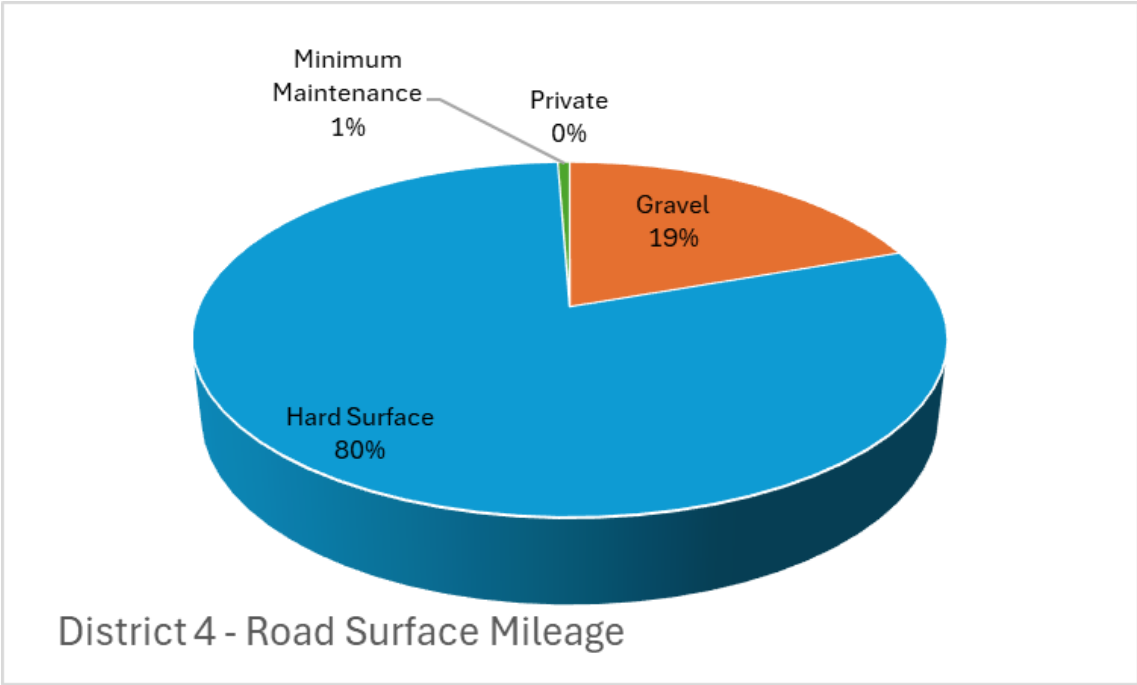
This chart provides a breakdown of **23.01 miles** of roads by surface type in the area:

Hard surface roads dominate the network, totaling **18.36 miles** and accounting for 80% of all roads, indicating a strong presence of durable, high-use infrastructure. Gravel roads account for **4.51 miles**, or **20%**, and typically serve less-trafficked or more rural areas.

Minimum maintenance roads account for just **0.14 miles**, or **1%**, reflecting very limited low-priority routes. There are no private roads in this area, with 0 miles recorded, meaning all roads are publicly maintained

Road Surface	Miles	Percentage
Gravel	4.51	20%
Hard Surface	18.36	80%
Minimum Maintenance	0.14	1%
Private	0	0%
Total	23.01	100%





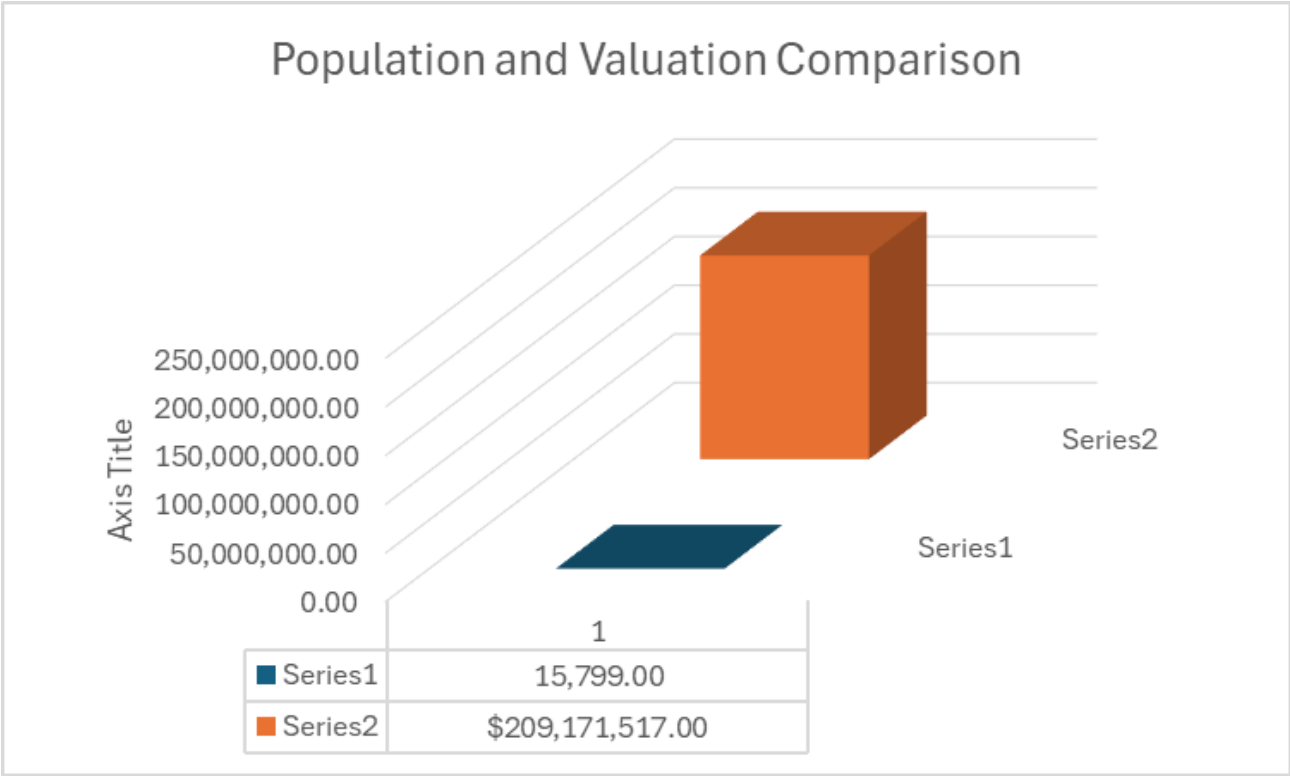
Population and Valuation Summary

The bar chart below the population and total property valuation within an area that includes the City of Leavenworth, the City of Lansing, and Delaware Township:

- **Population:** 15,799 residents
- **Total Valuation:** \$194,330,364

This chart provides a visual representation of the population alongside the total assessed value of properties, offering insight into the financial profile of the area.

population	Valuation
15,799.00	\$209,171,517.00



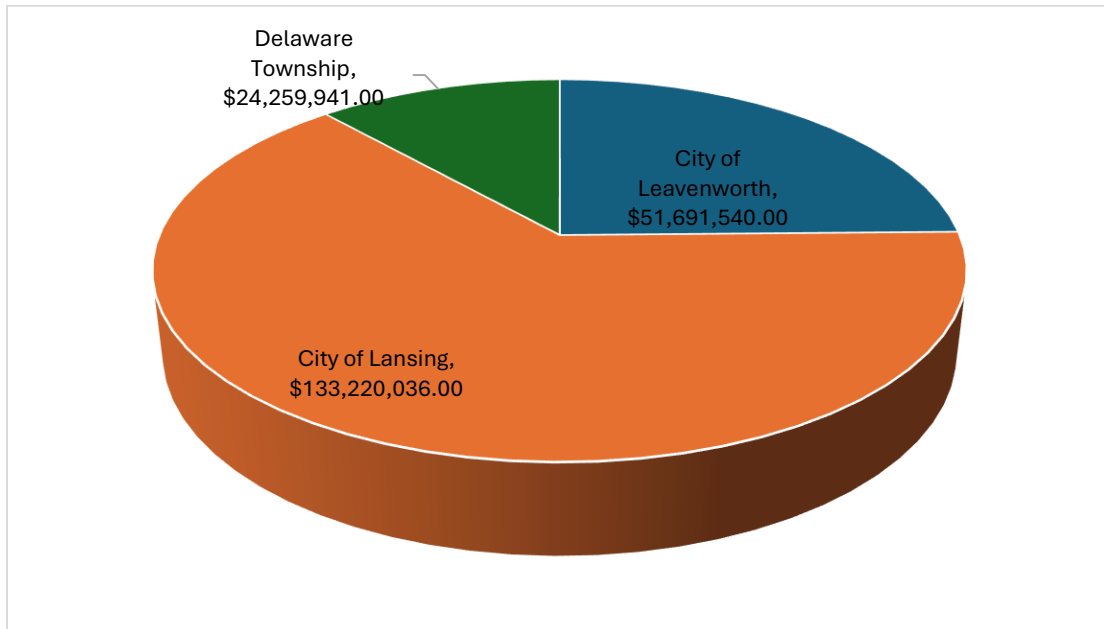
City and Township Valuation Breakdown

The table below lists the property valuation contributions from each jurisdiction:

- ✚ **City of Lansing:** \$133,220,036
- ✚ **City of Leavenworth:** \$51,691,540
- ✚ **Delaware Township:** \$24,259,941
- ✚ **Total:** \$209,171,517

The City of Lansing represents the largest share of the total valuation, contributing approximately 64% of the area’s total property value.

City & Township Rate	Valuation
City of Leavenworth	\$51,691,540.00
City of Lansing	\$ 133,220,036.00
Delaware Township	\$ 24,259,941.00
Total	\$209,171,517.00



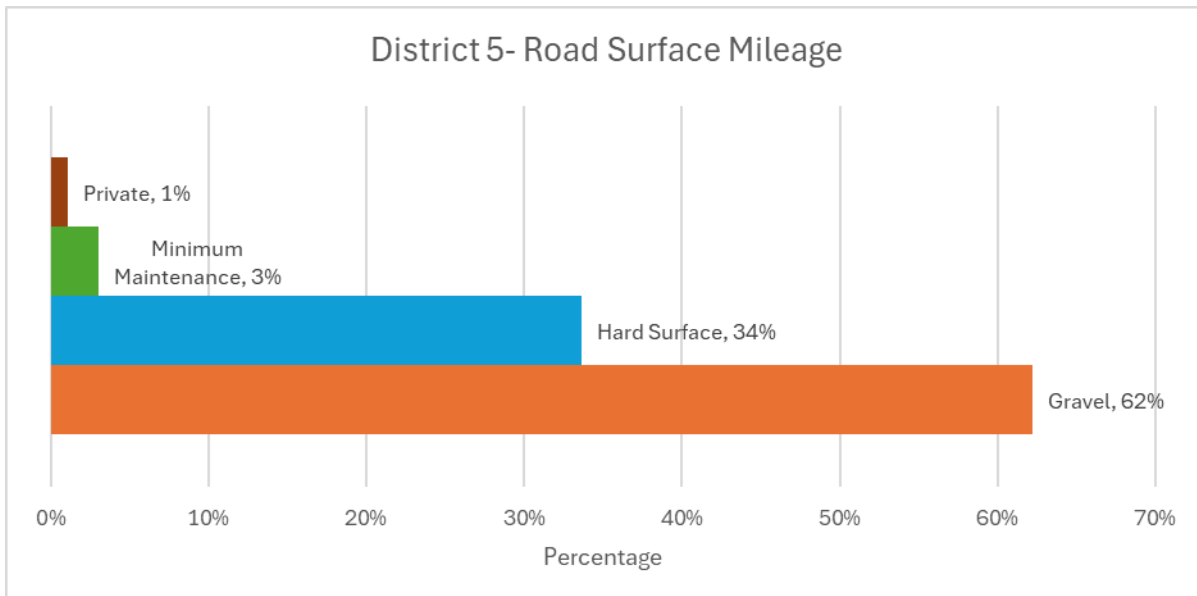
District 5 Overview

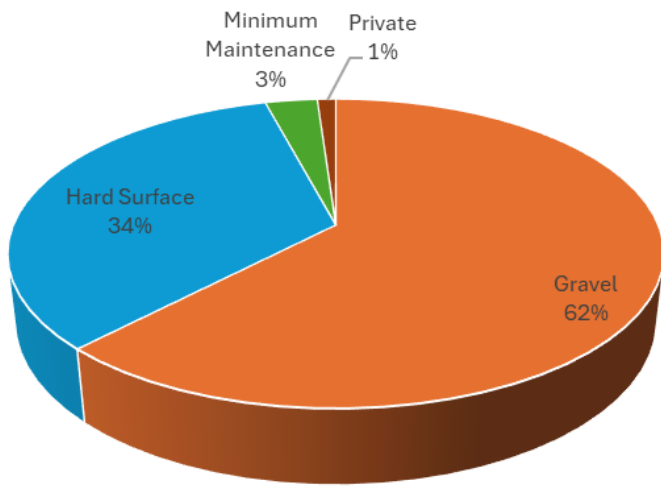
This table outlines the composition of **309.23 miles** of roads by surface type within the given area:

Gravel Roads form the largest share, covering **195.07 miles**, which accounts for **63%** of the total road network. This indicates a predominantly rural or agricultural infrastructure layout. Hard Surface Roads total **101.22 miles**, representing **33%** of the network, likely serving as the primary arteries for higher-traffic areas. Minimum Maintenance Roads contribute **9.54 miles**, or **3%**, suggesting limited-access or lower-priority routes.

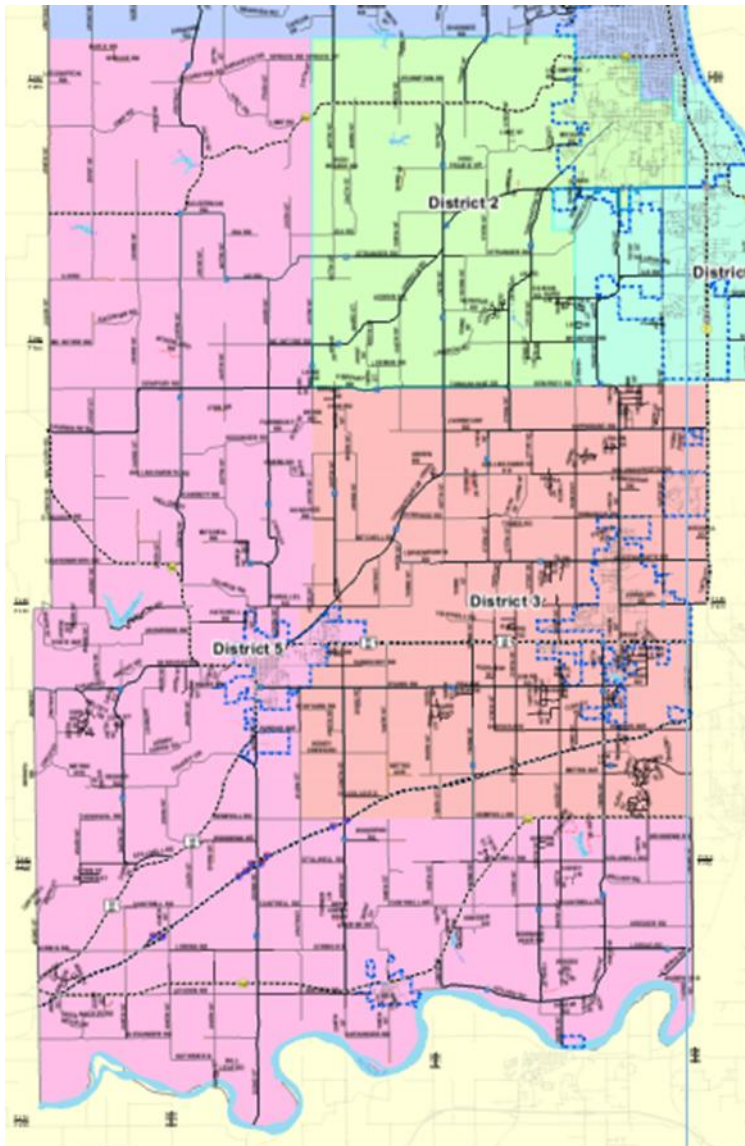
Private Roads make up **3.4 miles**, approximately **1%**, and are maintained by property owners rather than the county.

Road Surface	Miles	Percentage
Gravel	194.11	62%
Hard Surface	105	34%
Minimum Maintenance	9.54	3%
Private	3.4	1%
Total	312.05	100%





District 5 - Road Surface Mileage



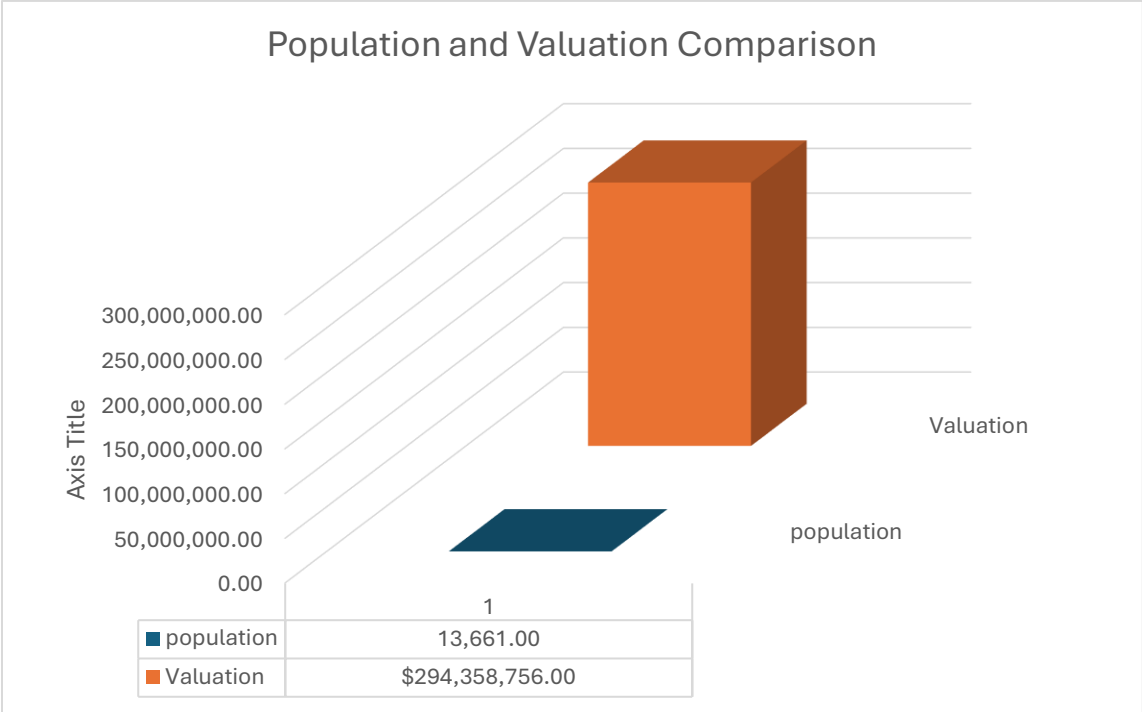
Population and Valuation Summary

The chart below compares the total population and assessed property valuation for the area:

- **Population:** 13,661 residents
- **Total Valuation:** \$294,358,756

This provides a clear overview of the area’s demographic size and overall property value, highlighting the relationship between the population served and the total taxable base across the region.

population	Valuation
13,661.00	\$ 294,358,756.00



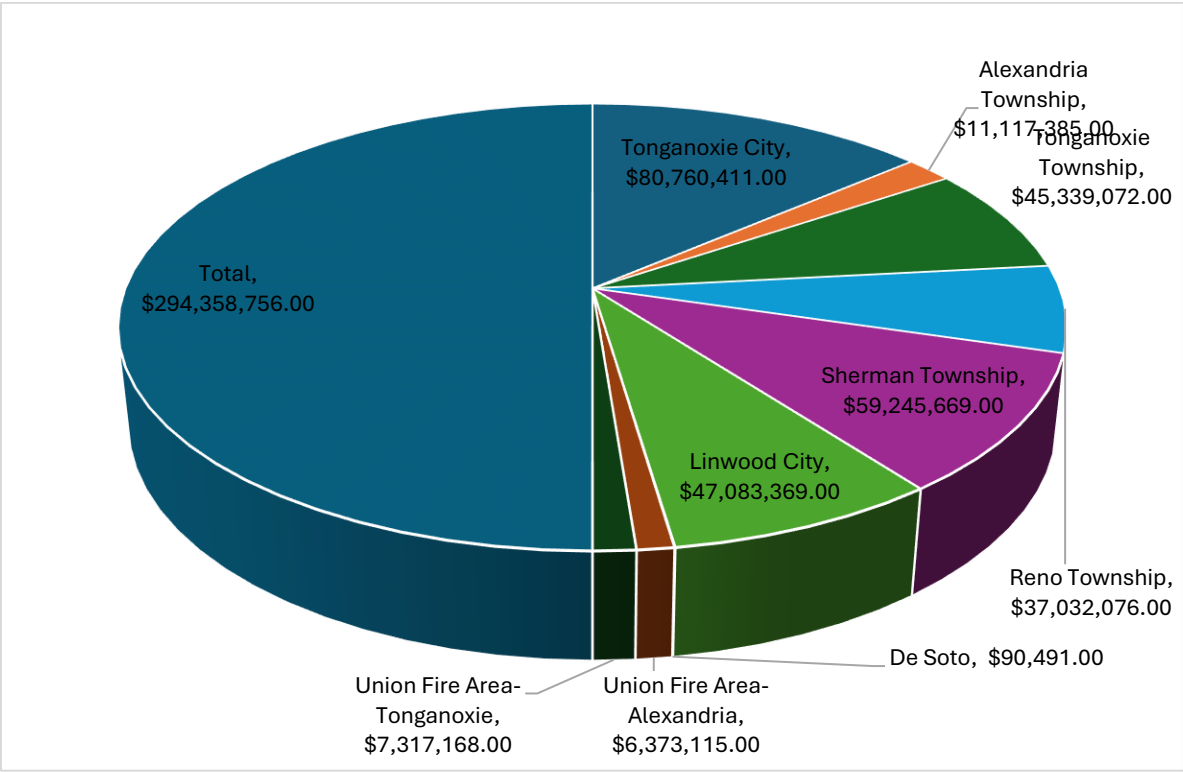
City and Township Valuation Breakdown

The table details the contributions to the total valuation from individual municipalities and service areas:

- ✚ **Tonganoxie City:** \$80,760,411
- ✚ **Sherman Township:** \$59,245,669
- ✚ **Linwood City:** \$47,083,369
- ✚ **Tonganoxie Township:** \$45,339,072
- ✚ **Reno Township:** \$37,032,076
- ✚ **Alexandria Township:** \$11,117,385
- ✚ **Union Fire Area – Tonganoxie:** \$7,317,168
- ✚ **Union Fire Area – Alexandria:** \$6,373,115
- ✚ **De Soto:** \$90,491
- ✚ **Total:** \$294,358,756

This breakdown shows Tonganoxie City as the largest contributor, followed by Sherman Township and Linwood City. Together with Tonganoxie and Reno Townships, these jurisdictions form the primary economic base of the area.

City & Township Rate	Valuation
Tonganoxie City	\$ 80,760,411.00
Alexandria Township	\$ 11,117,385.00
Tonganoxie Township	\$ 45,339,072.00
Reno Township	\$ 37,032,076.00
Sherman Township	\$ 59,245,669.00
Linwood City	\$ 47,083,369.00
De Soto	\$ 90,491.00
Union Fire Area- Alexandria	\$ 6,373,115.00
Union Fire Area- Tonganoxie	\$ 7,317,168.00
Total	\$ 294,358,756.00



Commissioner District Valuation Comparison

This bar chart visually represents the total assessed property valuation for each of the five commissioner districts in Leavenworth County. The updated valuation figures (in dollars) are as follows:

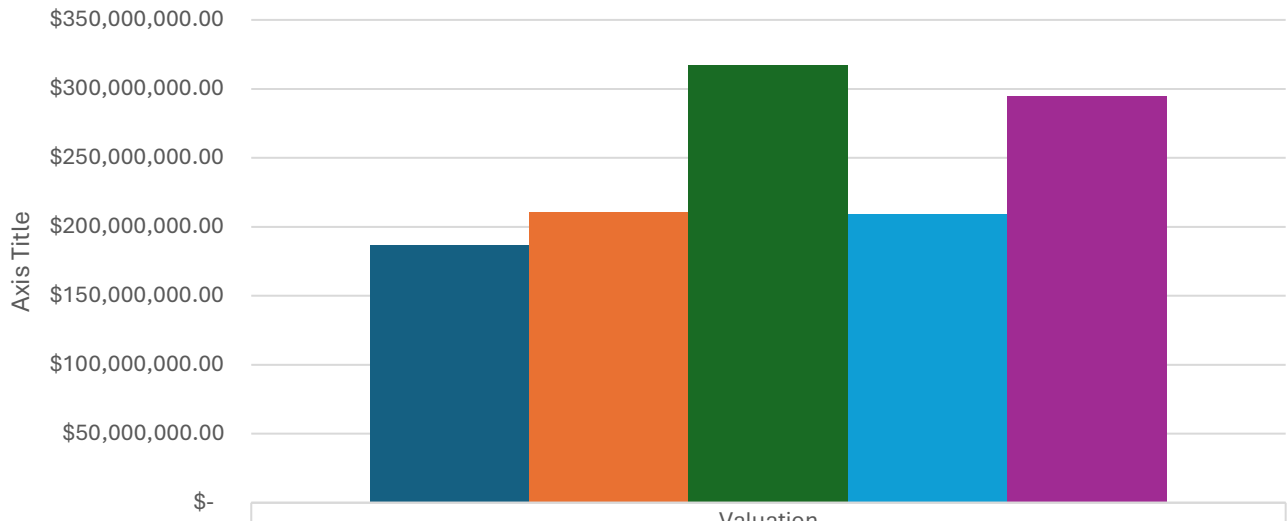
- ❖ **District 1:** \$186,428,331
- ❖ **District 2:** \$210,951,076
- ❖ **District 3:** \$316,881,555
- ❖ **District 4:** \$209,171,517
- ❖ **District 5:** \$294,358,756

From the chart, several key points stand out:

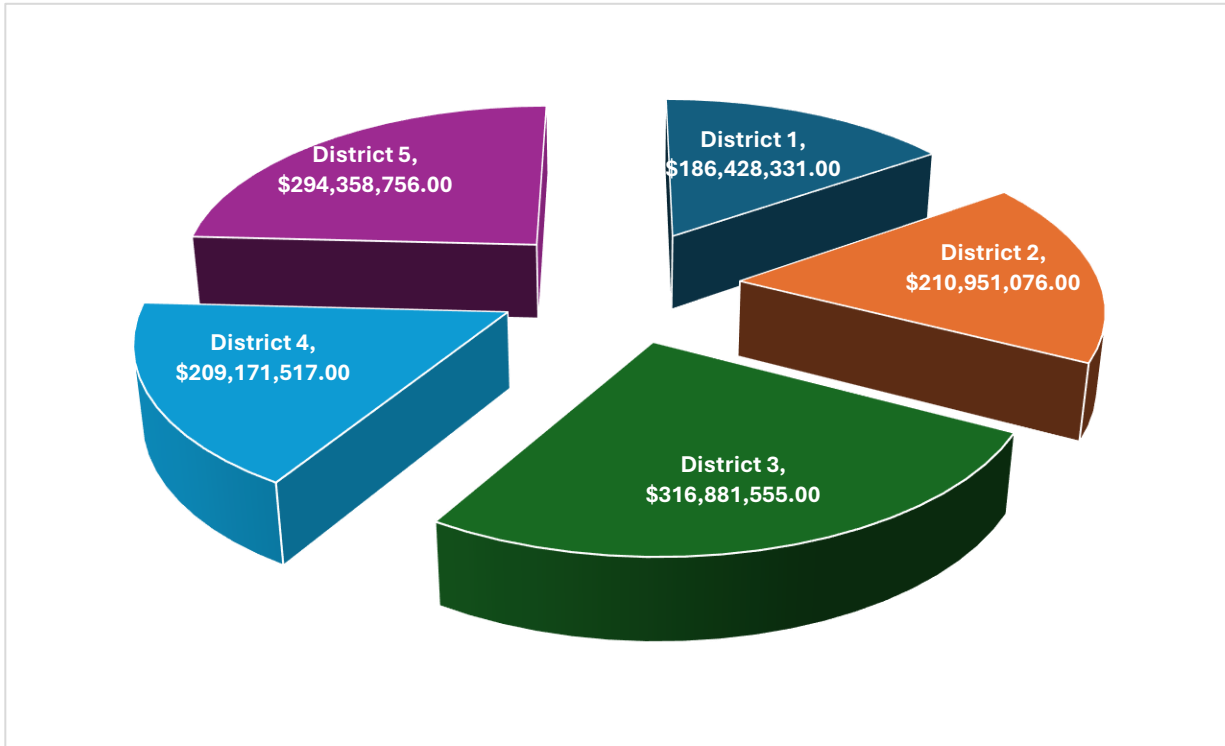
- ✓ **District 3** holds the highest total valuation at \$316,881,555, clearly leading all other districts.
- ✓ **District 1** has the lowest valuation at \$186,428,331.
- ✓ **Districts 2 and 4** have very similar valuations, both around \$210 million.
- ✓ **District 5** ranks second overall with \$294,358,756, positioned between the highest-valued District 3 and the mid-range districts.

This visualization provides a clear comparison of the financial landscape across all districts and can support budgeting, planning, and policy decisions.

Comissioner District Valuation



	Valuation
■ District 1	\$186,428,331.00
■ District 2	\$210,951,076.00
■ District 3	\$316,881,555.00
■ District 4	\$209,171,517.00
■ District 5	\$294,358,756.00



Commissioner Districts per Road Surface Type and 2024 Valuation

The table presents a comprehensive overview of road surface types, population, and property valuation across the five commissioner districts in Leavenworth County. It summarizes each district's contribution in terms of **gravel, hard surface, minimum maintenance, and private road** mileage, alongside total valuation and population.

The chart titled "Commissioner Districts per Road Surface Type and 2025 Valuation" provides a comparative view of infrastructure and assessed property values across all five districts. It displays the total mileage of each road surface type together with each district's total valuation for 2025, offering a clear picture of how infrastructure and economic value are distributed countywide.

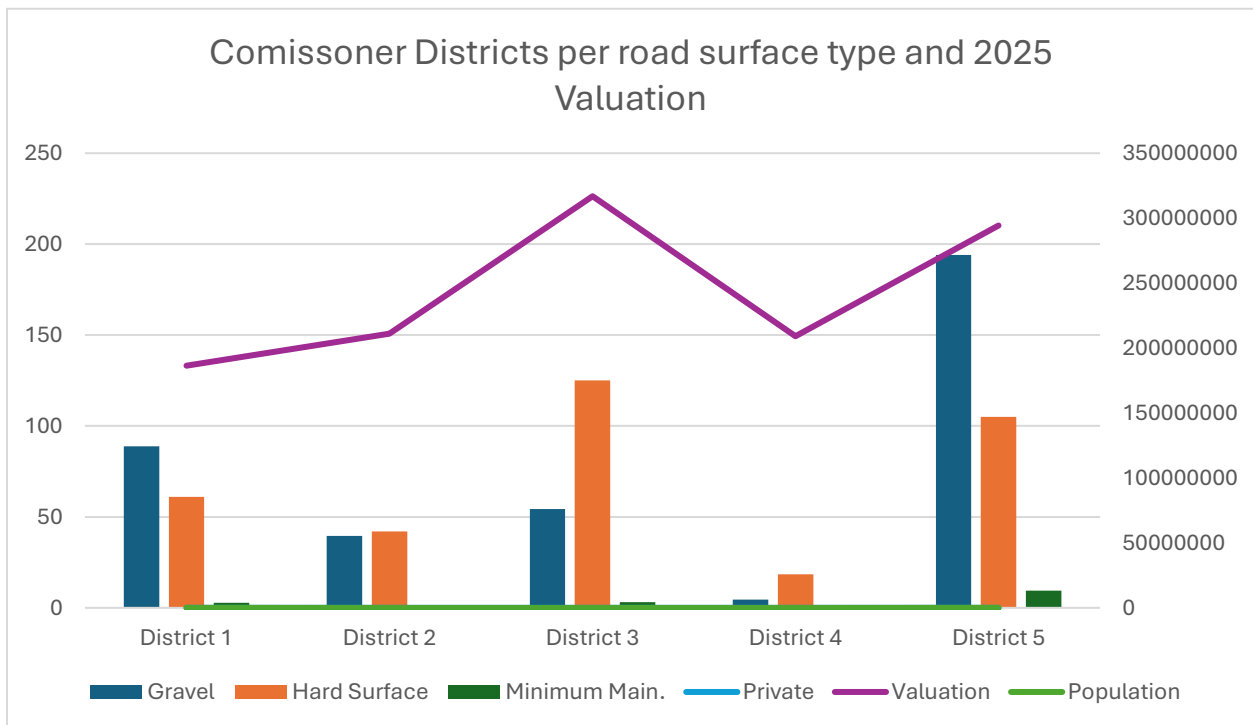
District 3 stands out with the highest property valuation at **\$316.9 million** and also leads in **hard surface road** mileage with **125.14 miles**, indicating both strong infrastructure and a high-value tax base. In contrast, **District 1**, with **88.88 miles** of gravel roads and **61.02 miles** of hard surface roads, has the lowest valuation at **\$186.4 million**, despite having a substantial road network.

District 5 contains the largest share of gravel roads at **194.11 miles** and the highest amount of **minimum maintenance** roads at **9.54 miles**. It also has the second-highest valuation at **\$294.4 million**, suggesting a large, more rural district with significant overall property value.

District 4 has the lowest total road mileage, with only **4.51 miles** of gravel and **18.36 miles** of hard surface roads, yet maintains a mid-range valuation of **\$209.2 million**, which may reflect more concentrated development. District 2 shows a balanced mix of road types and a valuation of **\$210.9 million**, placing it close to District 4 in overall economic standing.

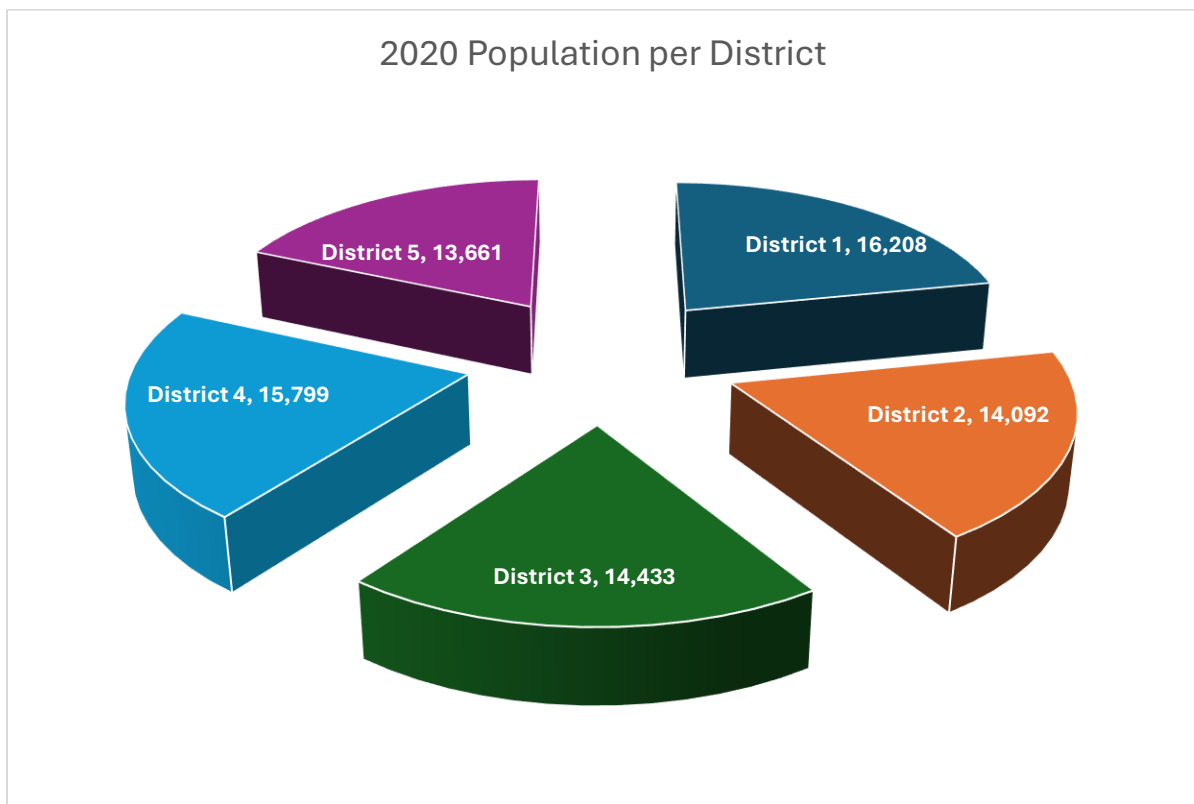
Overall, the comparison highlights how road infrastructure, population, and valuation vary across districts, providing useful context for planning, maintenance, and resource allocation.

Districts	Gravel	Hard Surface	Minimum Main.	Private	Valuation
District 1	88.88	61.02	2.78	0.13	\$ 186,428,331.00
District 2	39.59	42.09	1.07	0.27	\$ 210,951,076.00
District 3	54.28	125.14	3.08	2.04	\$316,881,555.00
District 4	4.51	18.36	0.14	0	\$ 209,171,517.00
District 5	194.11	105	9.54	3.4	\$ 294,358,756.00



Population

The images present a detailed view of population distribution in Leavenworth County, organized across five districts. They combine data from three administrative levels, **districts, townships, and cities**, to show how the population was structured in 2020. Using both charts and tables, the visuals illustrate the total population in each district and how it is distributed among the smaller jurisdictions within them.



District-Level Population Distribution

The population across the five districts is relatively balanced, ranging from about 13,600 to 16,200 residents. This consistency suggests the districts were designed to support fair and proportional representation, helping ensure that each district has a similar population size for administrative and electoral purposes.

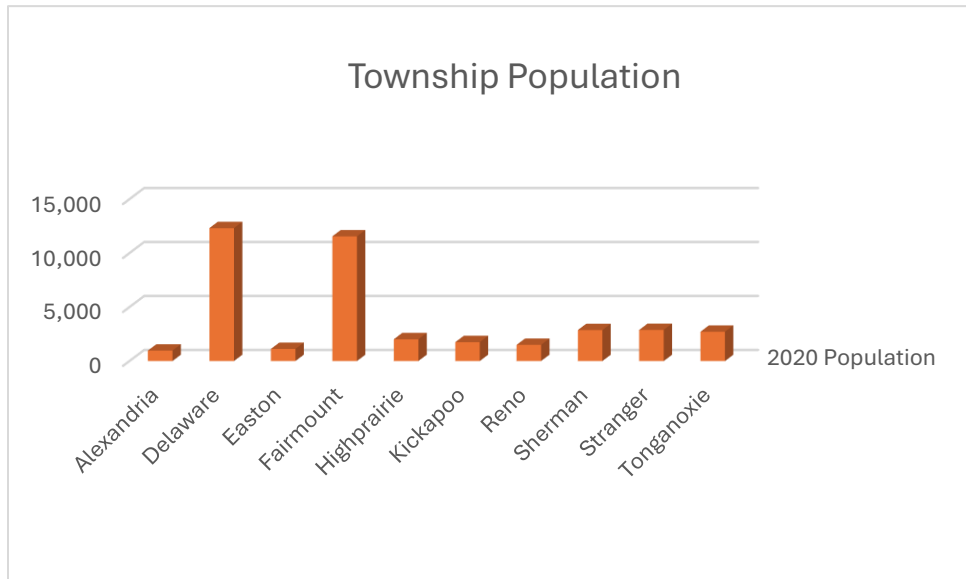
District s	2020 Population
District 1	16,208
District 2	14,092
District 3	14,433
District 4	15,799
District 5	13,661
Total	74,193

Township and Cities

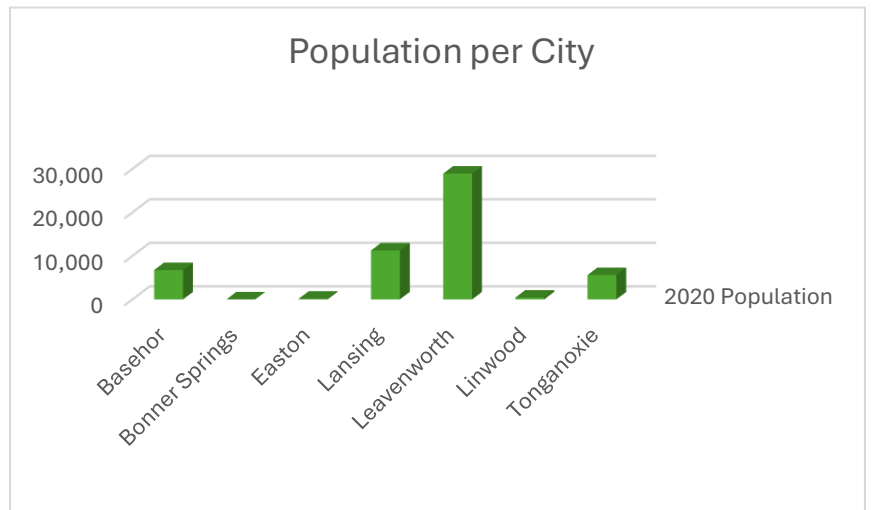
Township-level population data highlights clear demographic differences across the region’s rural and semi-rural areas. Populations vary widely, from fewer than 1,000 residents in Alexandria Township to more than 12,000 in Delaware Township. This range reflects the different roles townships play within the region’s administrative and political structure. Larger populations typically bring greater demand for public services, infrastructure, and a stronger voice in district-level decisions.

City populations show an even greater contrast. The City of Leavenworth, with more than 28,000 residents, stands well above all others and serves as the primary urban center in the region. In comparison, several other cities and townships have populations under 2,000, reinforcing the region’s strong rural presence.

Township	2020 Population
Alexandria	972
Delaware	12,313
Easton	1,120
Fairmount	11,552
High prairie	2,019
Kickapoo	1,751
Reno	1,500
Sherman	2,871
Stranger	2,881
Tonganoxie	2,717



Cities	2020 Population
Basehor	6,742
Bonner Springs	6
Easton	155
Lansing	11,250
Leavenworth	28,915
Linwood	420
Tonganoxie	5,596

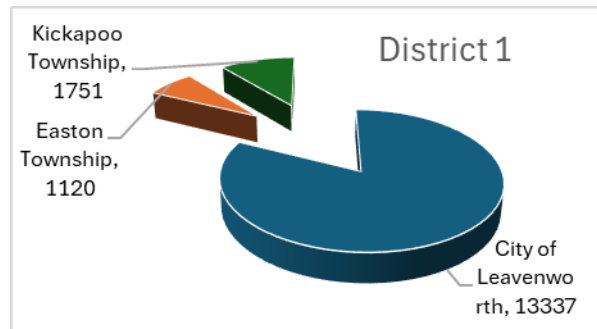


The district layout reflects a clear effort to balance population across the region while incorporating both urban and rural areas. All five districts fall within a relatively close population range, from about 13,600 to 16,200 residents.

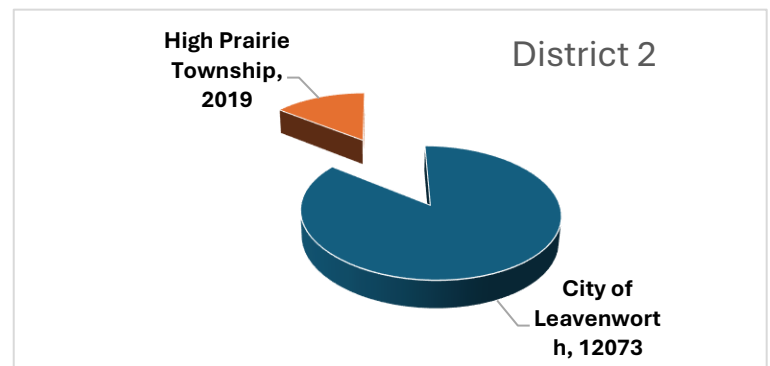
A closer look shows differences in how each district is structured. Some are largely centered around a single urban area, with the City of Leavenworth playing a major role in multiple districts. Others, such as District 5, are more dispersed, made up of several smaller townships and cities without one dominant population center.

These differences can affect how each district is managed. Districts with a more diverse mix of communities may require more tailored approaches to planning, service delivery, and resource allocation compared to those anchored by a single urban hub.

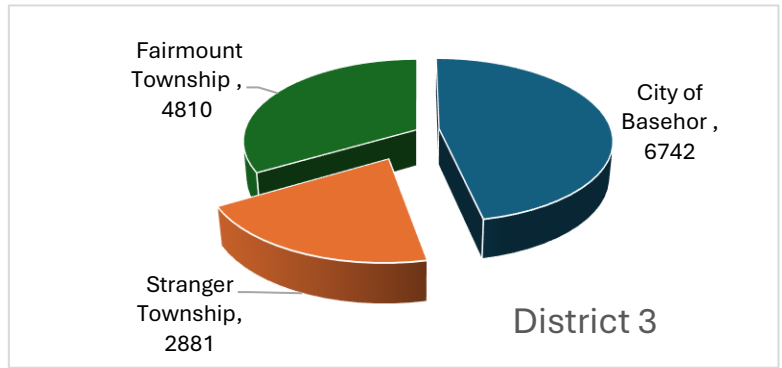
District 1	
City of Leavenworth	13337
Easton Township	1120
Kickapoo Township	1751
Total	16208



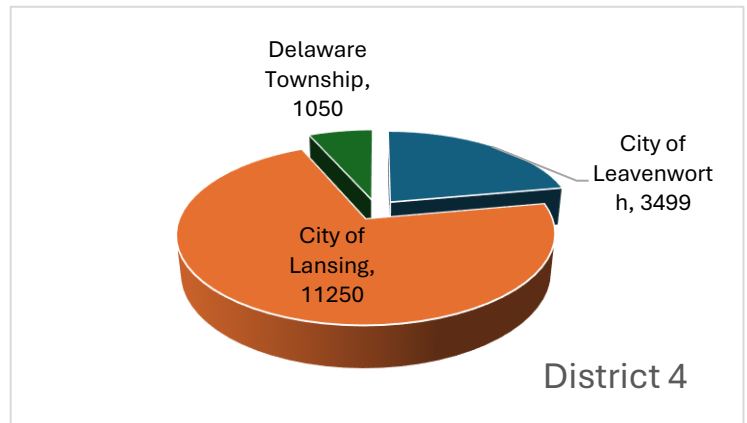
District 2	
City of Leavenworth	12073
High Prairie Township	2019
Total	14092



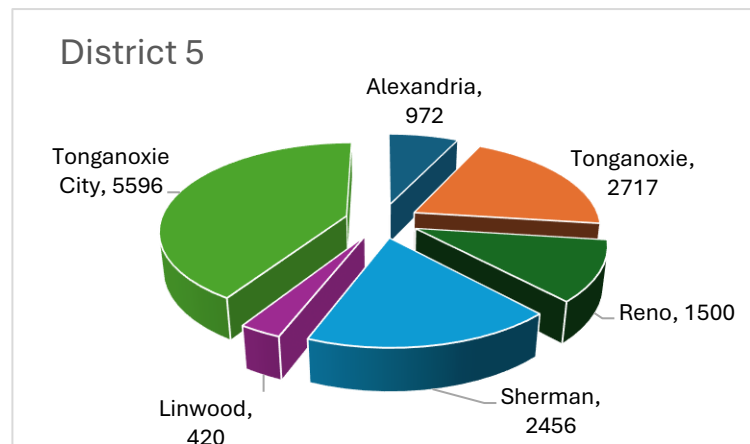
District 3	
City of Basehor	6742
Stranger Township	2881
Fairmount Township	4810
Total	14433



District 4	
City of Leavenworth	3499
City of Lansing	11250
Delaware Township	1050
Total	15799



District 5	
Alexandria	972
Tonganoxie	2717
Reno	1500
Sherman	2456
Linwood	420
Tonganoxie City	5596
Total	13,661



The chart below compares road surface types, population, and valuation across the five commissioner districts. Each district includes data for gravel roads, hard surface roads, minimum maintenance roads, and private roads, along with total population and assessed property valuation.

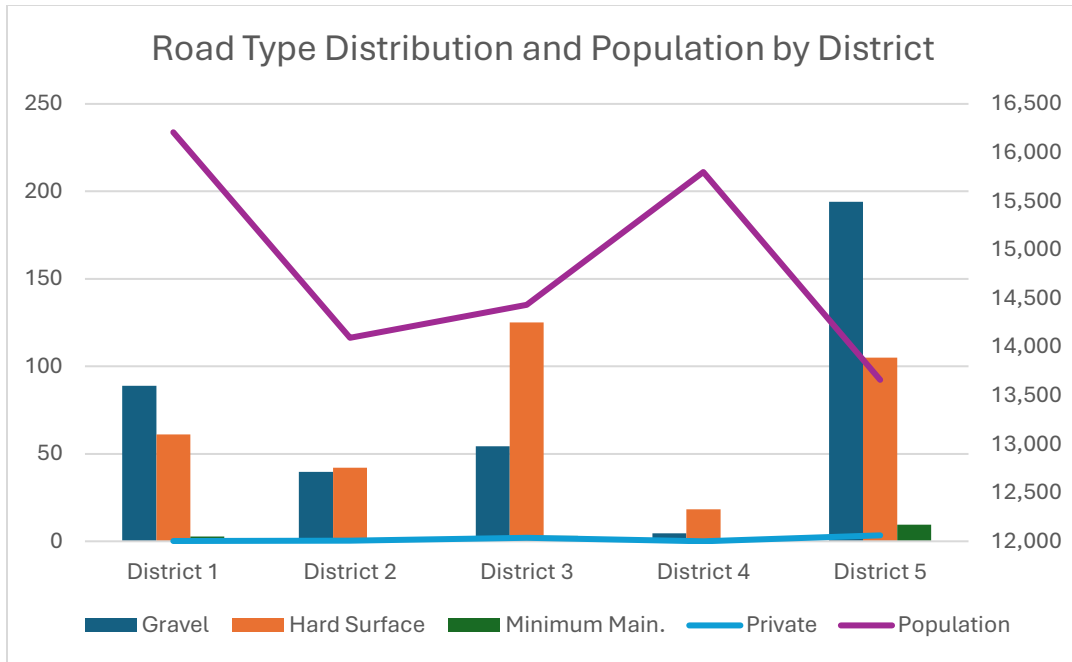
From the data, District 5 has the highest amount of gravel roads at 194.11 miles, significantly more than any other district, followed by District 1. District 3 leads in hard surface roads with 125.14 miles, indicating a strong presence of developed infrastructure. District 4 has the lowest road mileage across all categories, with only 4.51 miles of gravel and 18.36 miles of hard surface roads.

Minimum maintenance and private roads remain minimal across all districts, with a combined total of just 16.61 and 5.84 miles, respectively, for the entire county.

In terms of population, District 1 has the highest with 16,208 residents, followed by District 4 with 15,799. Districts 2 and 3 fall in the mid-range, while District 5 has the lowest population at 13,661.

When considering valuation, District 3 stands out with the highest total at \$316.9 million, followed by District 5 at \$294.4 million. The remaining districts fall within a similar range between approximately \$186 million and \$211 million.

Overall, the chart provides a clear comparison of infrastructure, population, and economic value across districts, highlighting differences in development patterns and supporting planning and resource allocation decisions.



Districts	Gravel	Hard Surface	Minimum Main.	Private	Valuation	Population
District 1	88.88	61.02	2.78	0.13	\$186,428,331.00	16,208
District 2	39.59	42.09	1.07	0.27	\$210,951,076.00	14,092
District 3	54.28	125.14	3.08	2.04	\$316,881,555.00	14,433
District 4	4.51	18.36	0.14	0	\$209,171,517.00	15,799
District 5	194.11	105	9.54	3.4	\$294,358,756.00	13,661

The table provides a detailed overview of the five districts, highlighting road types (in miles), total property valuation, and population.

Each district is summarized as follows:

- **Gravel Roads:** District 5 has the highest mileage with 194.11 miles, while District 4 has the least at 4.51 miles.
- **Hard Surface Roads:** District 3 leads with 125.14 miles, followed by District 5 with 105 miles. District 4 has the lowest at 18.36 miles.

- **Minimum Maintenance Roads:** District 5 has the most at 9.54 miles, while District 4 again has the least at 0.14 miles.
- **Private Roads:** District 5 has the highest at 3.4 miles, while District 4 has none.
- **Valuation:** District 3 has the highest property valuation at \$316,881,555, followed by District 5 at \$294,358,756. District 1 has the lowest at \$186,428,331.
- **Population:** District 1 is the most populated with 16,208 residents, followed by District 4 with 15,799. District 5 has the lowest population at 13,661.

Summary:

District 5 has the most extensive road network, especially in gravel and minimum maintenance roads, but has the smallest population. District 3 stands out with the highest amount of hard surface roads and the highest property valuation. District 1 has the largest population but comparatively lower valuation. District 4 consistently has the least road infrastructure despite having a relatively high population, while District 2 remains balanced across most categories.



4/15/2026

Quarterly Report (1/1/26 – 3/31/26)
Leavenworth County, Human Resources



Monica Swigart, HR Administrator

Headcount

	2026				
	Headcount	Arrivals	Departures	Turnover	Avg Tenure
Q1 2026	429	22	25	5.9%	7.0
2026 Totals	428	22	25	5.9%	7.0

	2025				
	Headcount	Arrivals	Departures	Turnover	Avg Tenure
Q1 2025	434	26	27	6.2%	6.8
Q2 2025	433	19	20	4.6%	6.9
Q3 2025	430	25	28	6.6%	6.9
Q4 2025	431	22	21	4.9%	6.9
2025 Totals	432	92	96	22.3%	6.9

CURRENT & UPCOMING 2026

- Of the 25 departures in Q1 (top 3)
 - 28% Personal reasons not related to job
 - 20% (3-way tie) Better Pay/Benefits, Involuntary, Job Fit
- By Department (top 3)
 - 24% Sheriff
 - 24% Public Works (road/bridge, noxious weed, GIS)
 - 16% EMS/Health Dept
- Safety Metrics/WC Claims
 - Top 3 Causes in 2025
 - Strain/Sprain
 - Slip/Trip/Fall
 - Stuck by person/object
 - Loss ratio in 2024 was 57.14% vs. 29.89% for 2025
- Other Current Events/Items
 - Financial Wellness sessions
 - Retention Interviews
 - 2027 Budget Sheets
 - SAVI – Student Loan Repayment Assistance
 - Employee Appreciation BBQ - TBD
 - ModRN Clinic
 - Biometric Screenings
 - Data for Open Enrollment and Usage Reports
 - Safety Day – 10/23/2026



1st Quarter Report

PLANNING & ZONING

JOHN JACOBSON

Planning & Zoning Department News

The Planning & Zoning Department has continued to offer exceptional customer service, timely processing of applications and is continuously reviewing and offering amendments to the Zoning and Subdivision Regulations to support development in Leavenworth County.

The department has processed **21 single-family home permits**, this is a slight increase from last year's numbers in Q1 and **4 ADU** (Accessory Dwelling Units) also an increase from 2025, with **28 accessory building permits**. Additionally, the department has processed **43 development cases**, which includes **7 plats**. Development cases are slightly higher than from Q1 of 2025 with plat actions staying steady from Q1 of 2025. Rezones are slightly lower than this time last year, meaning that active developers anticipate utilizing existing undeveloped but platted lots currently ready for construction. This is a trend I would anticipate through the end of 2026. Typically, the market maintains approximately 100 buildable lots that developers utilize prior to moving forward with platting actions.

Staff is beginning the annual review of the Comprehensive Plan. Staff will propose potential goals of that review to both the BOCC and PC through work sessions in the upcoming months. The annual plan review generally focuses on the implementation schedule progress and strategies. Given the substantial land use changes of western Wyandotte county, it is likely that some change will occur in the next review cycle.

Departmental Updates

Departmental staff have been working through case logs and developing changes to regulatory processes. The changes allow a more thorough field review of development actions and assist current planners with case review. Staff will continue to evaluate and accommodate processes in order to provide the most efficient and comprehensive service possible. Q1 departmental goals are being evaluated and targeted, long range departmental goals such as historical board orders are being indexed. This database provides a basis for future policy inclusion and development review.

Applications

The department is continually evaluating all permits, processes and applications for inconsistencies. Staff clarified processes, provided clear information and expectations in order to provide a better experience to developers and applicants. Staff will continue to evaluate the permits and applications to ensure the best product possible. Staff has continued to modify and further clarify our applications. In addition to updating applications for the public, staff has worked to clarify and adopt internal policies in order to ensure that all applications are evaluated on a clear, concise and consistent basis. This is an ongoing process.

Joint Review Committee

Since instituting the Joint Review Committee with Planning, Public Works, Survey and legal departments, several policy items relative to the platting process have been identified and clarified by the corresponding department. These process changes are actively implemented where allowable and appropriate. Any substantial changes will be included in the annual policy review for consideration and

potentially codification. Having these meetings in place has been a key factor in our staff being able to continue to provide excellent customer service. In addition to the meetings, staff continues to work with all respective departments to help facilitate a clear and common goal. Staff is often able to identify potential issues with an application prior to the application being officially submitted which has helped speed up the development process.

Development Submittal Meeting

Staff has a protocol for a development submittal meeting. This is intended to ensure that the appropriate documents are submitted upon application. In addition to staff level inter-departmental meetings, all associated departments are now participating in pre-application development submittal meetings. These meetings are intended to give the applicant more resources and answer policy questions to address respective application deficiencies before formal submittal.

In the event the appropriate documents are not provided, the application is deemed incomplete and will not be accepted.

The applicant/developer will be informed of the missing items immediately so that they can obtain the appropriate documents and resubmit. Developers are strongly encouraged to schedule a pre-application meeting prior to the deadline in order to provide time to procure any missing documents or address rudimentary regulatory concerns. Upon further review, there may be additional information needed. If so and the requested information is not provided by the applicant, the submittal is deemed incomplete and cannot move forward for consideration by the appropriate board or commission.

Regulation Updates

Staff remains active in recommending a number of changes and or clarifications in policy for 2026. A number of text amendments will be considered at the appropriate time by the Planning Commission and then forwarded to the BOCC for further consideration. These actions are a result of the department's annual policy review.

A general annual review of policy occurs at the planning commission level then is forwarded to the BOCC in the first quarter of each year. Policy review is a critical component of administration to verify that the adopted regulations are commensurate with the vision of the comprehensive plan and the intent of the governing body.

Comprehensive Plan

Although all areas of the current plan have been evaluated for consistency and considered in previous annual reviews, a focus on potential overlay and regulation criteria within zoning districts has been suggested as primary goal for 2026. Given the substantial land use changes of western Wyandotte county, it is likely that some change will occur in the next review cycle.

Building Codes Appeals Board

This group while serving in its primary function as an appeals board, also serves as an advisory committee to the Board of County Commissioners. The board completed review with local amendment of a new adoptive code. As a product of this review, new local amendments and code body were sent to the BOCC for review, consideration and were adopted in 2025.

Committees

Planning and Zoning Staff are members of numerous committees, primarily committees spearheaded by the Mid-America Regional Council and the Kansas Department of Transportation. Participation in these committees helps ensure Leavenworth County is up-to-date with funding opportunities, planning initiatives and plan making which may affect Leavenworth County. MARC has combined a number of committees and simply eliminated others. The following list of committees have traditionally had input from LVCO staff.

Active Transportation Programming Committee (ATPC)

The Active Transportation Programming Committee oversees federal programs that provide funds to sponsors of transportation projects that benefit pedestrians, bicyclists and other non-motorized transportation users. The committee assists in reviewing project applications and provides recommendations to the Total Transportation Policy Committee (TTPC), Air Quality Forum and MARC Board of Directors. The committee also assists in monitoring and reporting on the progress of funded projects.

Bicycle-Pedestrian Advisory Committee

The Bicycle-Pedestrian Advisory Committee (BPAC) is a regional forum that is briefed on bicycle and pedestrian matters in the Kansas City area. It is one of MARC's planning modal committees that advises the Total Transportation Policy Committee and contributes to MARC's bicycle/pedestrian planning efforts. BPAC also serves an advisory role on certain funding and programming activities administered through the MPO processes.

Sustainable Places Policy Committee

The Sustainable Places Policy Committee provides leadership and policy advice to MARC's Board of Directors in regional sustainable development. Under the guidance of the SPPC, MARC works with local communities to update and implement land-use strategies that support transportation, equity, environment and conservation principles.

Air Quality Forum

The Air Quality Forum is a policy committee comprised of local elected officials, air quality and transportation agency personnel, and business and community group representatives. The Forum reviews regional air quality issues and makes policy recommendations regarding those issues to the MARC Board of Directors and the states of Kansas and Missouri. There are 31 seats on the Forum. Local governments occupy 21 seats, four are held by state air and transportation agencies, three by business and economic development concerns, and three are designated for health and environmental groups.

Planning Commission

The Planning Commission meets on the second Wednesday of each month to hear development cases. Typically, these cases include Special Use Permits, Plats and Rezoning requests. The Planning Commission is tasked with hearing development cases, and providing a recommendation to the Board of County Commissioners. The Planning Commission also holds work sessions periodically in order to assist staff in amending regulations or to have study sessions to review relevant case law. Staff has begun holding work sessions with the Planning Commission to provide education and guidance for new Planning Commissioners.

Work Sessions

Work Sessions with the BOCC are held regularly. Staff also holds work sessions with the Planning Commission.

Development

Development in the County is trending higher from Q1 in 2025. There has been an increase in building permits of 10% for new Single-Family Homes. While no one can make a viable prediction of eventual new construction performance due to variable market conditions, the amount of building permits issued in the first quarter of 2026 provides at least some confidence that the trend may continue. Subdivision plats and development actions (buildable lots) in Leavenworth County were static through 2025. This results in a number of “Shovel Ready” lots available for development in the following year’s market. The number of Special Use Permits have dropped due to policy changes and attrition, through Q1 LVCO has 1 SUP. The overall numbers for Q1 are listed below:

Development Type	2025 1 st Quarter Totals	2026 1st Quarter Totals
Single Family Homes	19	21
ADU	1	4
Accessory Buildings	33	28
Special Use Permits	0	1
Temporary Special Use Permits	0	0
Rezoning	1	0
Subdivision Plats	7	7
Tract Splits and BLA’s	12	3
Variances	0	0